Pursuant to Article 38, paragraph 1 of the Law on the Planning System of the Republic of Serbia (“Official Gazette of the Republic of Serbia”, No. 30/18),

the Government hereby adopts the following

**ACTION PLAN**

**FOR THE PERIOD FROM 2023** **TO 2025** **FOR IMPLEMENTATION OF THE**

**YOUTH STRATEGY IN THE REPUBLIC OF SERBIA**

**FOR THE PERIOD FROM 2023** **TO 2030**

1. **Introduction**

The Youth Strategy in the Republic of Serbia for the period from 2023 to 2030 (hereinafter referred to as: the Strategy) was adopted by the Government on 26 January 2023. With the adoption of the Strategy, the continuity of the systematic regulation of the subject area was continued, given that the previously valid “umbrella” document – the National Youth Strategy for the period from 2015 to 2025,[[1]](#footnote-1) established the basic principles, directions and expected results of the actions of all subjects of youth policies towards improving the social position of young people and creating conditions for exercising the rights and interests of young people in all areas. Bearing in mind that during the period of validity of the previous strategy, i.e., in 2018, the Law on the Planning System of the Republic of Serbia[[2]](#footnote-2) was adopted, which comprehensively regulated the way of managing public policies and the drafting and adoption of public policy documents such as strategies and action plans, as well as that the Action Plan for the implementation of the then valid National Strategy for Youth for the period from 2018 to 2020[[3]](#footnote-3) expired. In 2020, a decision was made to begin drafting a new Strategy, which is fully compliant with the current legal framework governing the planning system in the Republic of Serbia. The Ministry of Tourism and Youth (hereinafter referred to as: the Ministry) made a decision to use the option prescribed by Article 18, paragraph 3 of the Law on the Planning System, to develop and adopt an Action Plan no later than 90 days from the date of adoption of the Strategy (which is specified in part 10 of the Strategy).

The Action Plan, as a public policy document, operationalises the general and special goals set by the Strategy, defines priorities regarding the timing of the implementation of specific measures and activities, and specifies the necessary financial resources for their implementation and funding sources. Therefore, the adoption of the Action Plan is a prerequisite for achieving the general and special goals defined by the Strategy.

**II.**  **A brief overview of the achieved results of youth policy**

Before making the decision on the development of the new Strategy, the Ministry conducted an ***ex-post* analysis of the National Youth Strategy for the period from 2015 to 2025 and the accompanying action plans.** As part of the *ex-post* analysis of the National Youth Strategy, it was concluded that the National Youth Strategy was completely relevant at the time of its adoption, but that in the first five years of its implementation, a number of important normative and strategic documents were adopted, which need to be harmonised. It was also assessed that all indicators indicate that young people are still one of the most vulnerable groups in the Republic of Serbia, and that it is necessary to react with additional work to improve their status, primarily through a new strategic document.

The results of the conducted focus groups showed that the defined strategic goals were partially achieved, although the Ministry made great efforts to fully achieve the goals. The conclusions from the focus groups also showed that:

* For the full implementation of the National Youth Strategy, it was necessary to provide significant financial resources;
* Intersectoral cooperation is insufficiently developed, and in order to improve intersectoral cooperation – it is necessary to ensure quality exchange of information;
* The action plans for the implementation of the National Youth Strategy did not contain defined target values ​​of the indicators, and for a large number of indicators there was a lack of data for adequate monitoring.

Overall, the final conclusion of the *ex-post* analysis of the National Youth Strategy showed that the total achievement of nine strategic goals was 67.1%. In certain segments, a positive growth trend of key indicators was observed, such as: reduction of youth unemployment rate and NEET youth rate, while it should be borne in mind that it is not possible to estimate how much the implementation of the National Youth Strategy alone contributed to such results, considering that these indicators are influenced by several different factors. The analysis confirmed that there are significant challenges in the process of transition from education to the world of work, as well as in exercising the right to decent work and involvement in the decision-making process at all levels of government. In addition, it should be stressed that the COVID-19 pandemic further complicated the process of implementing the National Youth Strategy and achieving the desired effects.

The analysis also showed that it is necessary to further develop the capacities of youth policy subjects and strengthen the established mechanisms of intersectoral cooperation. In accordance with all the above conclusions, six key recommendations were identified:

* Carrying out a comprehensive revision of the National Youth Strategy or starting the procedure for the development of a new Strategy;
* Improvement of the data collection system, monitoring of achieved results - results of measures, results of special goals and effects of the general goal, evaluation and reporting to the public about what has been achieved;
* Defining the priorities and scope of activities, in accordance with the real resources and capacities of all youth policy entities;
* Providing support systems and mechanisms that will strengthen the capacities of all youth policy subjects at the local, regional and national level for the creation, implementation and monitoring of youth policy measures;
* Improvement of intersectoral cooperation at all levels;
* Developing support measures and activities for young people, especially young people from vulnerable groups, bearing in mind the impact and consequences of the COVID-19 pandemic.

**III.** **Action Plan Development Methodology**

The Ministry, after the 17th session of the Youth Council held on 17 June 2021, adopted the Information on the start of the revision procedure of the National Youth Strategy. However, after the implementation of the Action Plan for the period from 2018 to 2020 was completed in 2020, and after reviewing the conclusions of the *ex-post* analysis of the National Youth Strategy, it was concluded that the adoption of a new action plan based on the then valid strategy – would not be expedient. It was estimated that the development and adoption of a new strategy and accompanying action plan would lead to a better application of the principles of public policy management such as youth policy, adaptation to the dynamic development of the youth sector, and improvement of the performance of youth policy. This conclusion was also based on the analysis of options for achieving the goals, whereby three possible options were analysed at that time (the options are presented in detail within the Strategy):

1. *Status quo* option – continue implementing the National Youth Strategy;

2. Restatement of the National Youth Strategy;

3. Development of a new strategy for the period from 2022 to 2030.

After the comparison of possible options was carried out, the drafting of the Strategy was started, which was adopted at the beginning of 2023, and then the drafting of the Action Plan for the period from 2023 to 2025 for the implementation of the Strategy (hereinafter referred to as: Action Plan). The Ministry made a decision to draft and adopt the Action Plan within the deadlines prescribed by Article 18, paragraph 3 of the Law on the Planning System of the Republic of Serbia. The Action Plan will enable effective, coherent and expedient planning of resources (human, material, financial (including financial resources from the budget, donor funds) and others) for the implementation of activities planned by the new Action Plan, thereby contributing to the achievement of general and specific goals and measures outlined in the Strategy in the observed period. Special emphasis in the new Action Plan is placed on activities that will improve the performance of responsible institutions in the field of planning and implementation of youth policy, and enable the monitoring of achieved results and quality reporting on what has been achieved, as well as effective planning in the future, especially until the end of the period Strategy, which is the year 2030.

The first version of the Action Plan was prepared as follows:

* + In a methodological sense, the starting point for the development of the new Action Plan for the period from 2023 to 2025 was the Law on the Planning System of the Republic of Serbia and the accompanying by-laws: Decree on the methodology of public policy management, analysis of the effects of public policies and regulations, and the content of individual documents public policies[[4]](#footnote-4) and the Decree on the methodology for the development of medium-term plans.[[5]](#footnote-5) The application of these regulations ensured the quality of the new Action Plan in terms of methodology and content, and its compliance with the Strategy as the umbrella document of youth policy. Specifically, the drafting of the new Action Plan started from the elements already outlined in the Strategy – general goal and related indicators, special goals and related indicators, and measures and their indicators;
	+ The starting point was the description of the current situation in the Strategy, in order to identify all possible needs of young people and, based on that, to design appropriate activities;
	+ When planning activities in the new Action Plan, the results and conclusions of the *ex-post* analysis of the previous strategy and accompanying action plans were taken into account;
	+ Activities are designed so that they directly contribute to the implementation of the measures outlined in the Strategy, and thus also the special goals and the general goal of the Strategy;
	+ During the preparation of the Action Plan, it was noticed that several indicators at the level of special goals and measures were not formulated in the most adequate possible way. Therefore, the Ministry will consider the possibility of creating an “indicator passport” in the coming period, without changing the elements outlined in the Strategy, in order to avoid possible confusion when calculating the initial and target values ​​of the indicators, and with the aim of enabling adequate monitoring of the implementation of the Action Plan and Strategy, evaluation of the achieved results and reporting on what has been achieved;
	+ In accordance with the Strategy, the Ministry was determined and given as the institution responsible for coordination and reporting on the implementation of all special goals in the Action Plan. Also, when it comes to the institution responsible for the implementation of the individual measure proposed by the Action Plan, that is, the holder of the measure, for each of the measures, the body designated by the Strategy as the institution responsible for the implementation (coordination of the implementation) of the specific measure is proposed. As a body that implements an individual activity, the one that will be the main holder of a specific activity is determined, while the bodies are partners in the implementation of the activity – all those bodies, organisations and institutions that will participate in the implementation of specific activities. When it comes to the holders of the activities and partners in the implementation of the activities, there are small deviations in relation to the authorities, organisations and institutions that are foreseen in the Strategy. However, it should be borne in mind that these deviations arose during the process of developing the Action Plan, and in cooperation, and based on consultations with these bodies, organisations and institutions. Namely, on the basis of a better understanding of the competences and capacities of these bodies, organisations and institutions during the consultations and cooperation during the preparation of the Action Plan, a final decision was made on which bodies should be the holders of the activities, and which bodies, organisations and institutions should be partners in the implementation of activities;
	+ According to the Law on Territorial Organisation of the Republic of Serbia,[[6]](#footnote-6) the state territory of the Republic of Serbia consists of 199 cities, municipalities and urban municipalities, including the Autonomous Province of Kosovo and Metohija. In addition to cities and municipalities, urban municipalities should also be taken into account when calculating the value of indicators related to LSGUs (for example, the share of LSGUs that provide integrated services for youth, the number of LSGUs that have established YOs, the percentage of LSGUs that have established a youth council, etc.), because they do not have LSGU status, but some of them provide integrated youth services, and/or have established YOs and/or youth councils. Therefore, indicators related to LSGUs will be calculated by comparing the number of LSGUs (cities and municipalities) and city municipalities (which, for example, provide integrated services for youth, have established YO or a youth council, etc.
	+ Integrated services for the youth, as defined by the Strategy, are (cross-sectoral) services, i.e., activities for youth that are jointly implemented by organisations that practice youth work and deal with young people and institutions, as a systemic solution to a specific problem or need of young people in the local community, which is recognised by young people, organisations and institutions or the local community. They are implemented in cooperation between organisations and institutions, and are established for a long period of time, with both parties participating in their creation, implementation, monitoring, evaluation and adaptation to changing conditions over time. As such, integrated services are supported by LSGUs and financed from the city/municipal budget;
	+ The term “vulnerable groups” refers to those population groups that are at greater risk of social exclusion and poverty: people with disabilities, children, young people, women, the elderly, Roma men and women, the LGBTI community, uneducated people, the unemployed, refugees and internally displaced persons, persons and population living in rural areas [[7]](#footnote-7);
	+ The term youth at risk of poverty or social exclusion means youth who are at risk of poverty, or are severely materially deprived, or live in households with very low work intensity, as defined by the Income and Living Conditions Survey [[8]](#footnote-8).

The proposal of the Action Plan that follows is the result of the dedicated work of the Working Group, support in terms of methodology and content from experts engaged with the help of the United Nations Population Fund (UNFPA), information and data, insights and proposals collected during a series of consultative meetings with active civil society organisations that deal with youth policy and suggestions and comments collected during public consultations with the general public.

Namely, in February 2023, a Working Group was formed for the development of the Action Plan for the implementation of the Youth Strategy for the period from 2023 to 2025, composed of representatives of the competent and other relevant ministries, special organisations from the “centre of the Government” in charge of the legislative process and management public policies, other professional institutions and organisations relevant to youth policy, and active civil society organisations dealing with youth policy. At the Working Group meeting held in March 2023, the first version of the Action Plan for the period from 2023 to 2025 was presented and all relevant issues of the Working Group representatives were discussed. Members of the Working Group were given the opportunity to comment on this version of the Action Plan orally and in writing, which most of the Working Group members did. After that, another meeting was held with the members of the Working Group, where, in addition to representatives of the Ministry and UNFPA experts, there were also representatives of associations and associations of youth and for young people who are members of the Working Group, all in order to jointly, and in the best interest of young people, reach the best solutions when it comes to the various elements of the proposed Action Plan with a focus on the definitions of activities. Finally, in the period from 31 March to 10 April 2023, the Ministry organised public consultations on the Draft Action Plan, by publishing the Draft Action Plan on its website and the eConsultations portal, and invited representatives of state bodies and organisations, business entities, business associations, professional public, international civil society organisations and other interested parties, to give their proposals, comments and suggestions on the Draft Action Plan, via email of the Ministry, in the provided form that was published together with the Draft Action Plan. During the public consultation, almost 100 comments and suggestions were received from a total of nine interested parties. The Ministry thoroughly considered all the received comments, proposals and suggestions and based on that, prepared the Public Consultation Report, as an attachment to this Action Plan Proposal. The report on the conducted public consultations lists all received proposals, comments and suggestions and their proponents, as well as whether and which proposals and suggestions were accepted, and which were partially accepted or not accepted and for what reasons. This report will also be published on the Ministry's website, as well as on the eConsultations portal.

**IV.** **Structure of the Action Plan**

The action plan, by its structure, follows the general goal of the Strategy: Improved quality of life of young people and five specific goals:

* + Specific objective 1: Youth work is standardised in the system of non-formal education and is continuously implemented
	+ Specific objective 2: Spatial capacities and services for the implementation of youth policy have been improved and functional in all local governments
	+ Specific objective 3: Young people are active participants in society at all levels
	+ Specific objective 4: Young people have equal opportunities and incentives to develop their potentials and competencies, which lead to social and economic independence
	+ Specific objective 5: Created conditions for a healthy and safe environment and social well-being of young people

**V. Assessment of financial resources**

The assessment of financial resources necessary for the implementation of special goals, measures and activities was carried out by the Ministry as the proposer of the new Action Plan and the bearers of individual activities from the Action Plan, in accordance with planning and budget procedures. In this sense, all holders of individual activities from the Action Plan Proposal carried out a rough preliminary assessment of the costs of engaging human and other resources required for the implementation of the planned activities, which are planned by the Law on the Budget of the Republic of Serbia for 2023,[[9]](#footnote-9) and in accordance with the Rulebook on the Method of Reporting and reporting on the estimated financial effects of the law, other regulation or other act on the budget, i.e., financial plans of organisations for mandatory social insurance.[[10]](#footnote-10)

The funds were planned within the division of the competent Ministry and other ministries, i.e., state authorities that are the bearers of individual activities from this action plan, as well as from other sources, in accordance with positive legal regulations, with the planned contribution of EU funds, the participation of the private sector, associations which implement youth activities and other national and international programmes and donors. The total funds provided under the mentioned programmes will also include funds for the implementation of individual activities from this action plan, expressed by specific individual activities, which are grouped within certain types of measures. The funds needed for the implementation of the activities in the following years will be provided within the limits set by the authorities responsible for their implementation and in accordance with the balance possibilities of the budget of the Republic of Serbia, that is, within the set total level of expenditures and expenditures of the budget of the Republic of Serbia for each year.

The funds planned for the implementation of the Action Plan for the period from 2023 to 2025 amount to RSD 10,648,263,494.00.

In 2023, as the first year of implementation of the Action Plan, funds in the amount of RSD 3,201,116,142.00 is planned, namely: the Ministry of Tourism and Youth in the amount of RSD 526,870,000.00; Ministries for the care of the countryside in the amount of RSD 500,000,000.00; Ministry of Science, Technological Development and Innovation in the amount of RSD 957,000,000.00; Ministry of Culture in the amount of RSD 26,343,000.00; Ministry of Economy in the amount of RSD 913,279,000.00; Ministry of Environmental Protection in the amount of RSD 8,000,000.00; Ministry of Information and Telecommunications in the amount of RSD 8,000,000.00; other holders and partners in the amount of RSD 261,624,142.00.

**VI. Monitoring the implementation of the Action Plan**

The Ministry of Tourism and Youth is responsible for monitoring the implementation of the Action Plan.

Also, the monitoring of the implementation of the Action Plan will be enabled by the Unified Information System for planning, monitoring implementation, coordination of public policies, which will include the content of the Action Plan and through which its implementation will be monitored, and report on the effects of the implementation of the Action Plan, in accordance with Article 47 of the Law on the Planning System of the Republic of Serbia. The results of the implementation of the Action Plan will be reported within 120 days after the end of each calendar year from the day of adoption. The annual reports on the implementation of the new Action Plan will continue, as before, with the aim of enabling an overview of everything that was done, what was not done and why, therefore – how far the implementation of each activity has come and to what extent implementation of existing activities contributed to the implementation of the planned measures, and thus – to what extent did it contribute to the implementation of the special and general goals of the Strategy through the achievement of indicators at the level of special and general goals.

**VII. Meaning of terms contained in the Action Plan**

The following acronyms are used in the Action Plan:

ATS - Agency for Traffic Safety

QA - Qualifications Agency

Batut - Institute for Public Health “Dr. Milan Jovanović Batut”

BRA - Business Registers Agency

GIZ - German International Cooperation Organisation

EU - European Union

EC - European Commission

EUROSTAT - EU Statistics Office

ESC - European Solidarity Initiative

LoY - Law on Youth

IOM - International Organisation for Migration

UR - Unique records of youth associations, youth associations and their associations

LSGU - Local self-government unit

YO - Youth office

OITeG - Office of Information Technologies and e-Government

ODENQF - Office for Dual Education and National Qualifications Framework

KOMS - National Youth Council of Serbia

CBGE - Coordinating Body for Gender Equality

MFCD - Ministry of Family Care and Demography

MCTI - Ministry of Construction, Transport and Infrastructure

MPALSG - Ministry of Public Administration and Local Self-Government

MEI - Ministry of European Integration

MoH - Ministry of Health

MEP - Ministry of Environmental Protection

MoIT - Ministry of Information and Telecommunications

MoC - Ministry of Culture

MoHMRSD - Ministry of Human and Minority Rights and Social Dialogue

MSTDI - Ministry of Science, Technological Development and Innovation

MoS - Ministry of Sports

MAFWM - Ministry of Agriculture, Forestry and Water Management

MoJ - Ministry of Justice

MoE - Ministry of Education

MEcon - Ministry of Economy

MoLEVSA - Ministry of Labour, Employment, Veteran and Social Affairs

MBRR - Ministry for Balanced Regional Development

MoS – Ministry of Sports

MRC - Ministry of Rural Care

MFA - Ministry of Foreign Affairs

MDFT - Ministry of Domestic and Foreign Trade

MoF - Ministry of Finance

MoTY - Ministry of Tourism and Youth

MoI - Ministry of Interior

NAPA - National Academy for Public Administration

NAoYO - National Association of Youth Offices

NAPOR - National Association of Youth Work Practitioners

NES - National Employment Service

NYS - National Youth Strategy for the period from 2015 to 2025

OECD - Organisation for Economic Cooperation and Development

OPENS - Youth Association of the Association “Novi Sad Youth Capital of Europe - OPENS”

CSOs - civil society organisations

SWG - Special working group for the preparation of the Strategy Proposal

PSSY - Provincial Secretariat for Sports and Youth

RAS - Development Agency of Serbia

ROYC - Regional Office for Youth Cooperation

SORS - Statistical Office of the Republic of Serbia

RS - Republic of Serbia

PPS – Public Policy Secretariat

SDC - Swiss Agency for Development and Cooperation

CoE - Council of Europe

SIPRU - Team for Social Inclusion and Poverty Reduction of the Government of the Republic of Serbia

SCTM - Standing Conference of Towns and Municipalities

SCONUS - Student Conference of the University of Serbia

YPA - Youth policy actors

Strategy - Youth Strategy in the Republic of Serbia for the period from 2023 to 2030

UNICEF - United Nations Children’s Fund

UNFPA - United Nations Population Fund

SDG - Sustainable Development Goals

Acronyms and abbreviations for programme budget labels are:

* PG - Budget programme
* PA - Programme activity
* Ec. classif. - Economic classification
* 01 - General revenue and budget proceeds
* 06 - Donations from international organisations
* 11 - Income from foreign borrowing
* 56 - EU financial aid
* CSR EU - Donor aid of the EU.

The measures in the Action Plan are divided into:

* Regulatory (R)
* Incentives (In)
* Informative and educational (IE)
* Institutional-management-organisational measures (IMO)
* Measures of provision of goods and provision of services (PGS).

**8.** **ACTIVITIES TO IMPLEMENT YOUTH STRATEGY OF THE RS IN THE PERIOD FROM 2023** **TO 2025** **ACCORDING TO SPECIAL OBJECTIVES**

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| Action plan: | **ACTION PLAN FOR IMPLEMENTATION OF THE YOUTH STRATEGY IN THE REPUBLIC OF SERBIA FOR THE PERIOD FROM 2023** **TO 2025**  |
| Proposed by: | Ministry of Tourism and Youth |
| Coordination and reporting: | Ministry of Tourism and Youth |

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| General objective: Improved quality of life of young people |
| Institution responsible for monitoring and control of implementation: Ministry of Tourism and Youth |
| Indicator(s) at the level of the goal (outcome indicator) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the last year of AP – 2025 | Last year of AP validity |
| At-risk-of-poverty rate or social exclusion of young people (by gender) | % | Eurostat database | 33.66 (M 31.8, F 35.4) | 2019 | 27 (M 26, F 19)  | 2025 |
| The rate of young population outside the labour force and youth unemployment (by gender) | % | SORS, Labour Force Survey | Rate of young population outside the labour force 47.4 (M 40, F 55,2)Unemployment rate 19.4 (M 18.4, F 20.9) | 2021 | Rate of young population outside the workforce 45 (M 39%, F 51%)Unemployment rate 18 (M 17, F 19)  | 2025 |
| NEET youth rate (by gender) | % | SORS, Labour Force Survey | 18.8 (M 17.3, F 20.4) | 2021 | 16 (M 15, F 19)  | 2025 |
| The proportion of young people who rate their health as good or very good | % | Annual survey of the position and needs of young people in the Republic of Serbia, MoTY | 87 | 2020 | 90 | 2025 |
| The share of young people who rate their social engagement as good or very good | % | Annual survey of the position and needs of young people in the Republic of Serbia, MoTY | No data | 2022 | 25.12 | 2025 |

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| **Specific objective 1:** **Youth work is standardised in the system of non-formal education and is continuously implemented** |
| Institution responsible for coordination and reporting: Ministry of Tourism and Youth |
| Indicator(s) at the level of the specific objective (*outcome indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| Publicly recognised organisers of adult education activities in youth work have been established | No/Yes | Data from the Qualifications Agency | No | 2022 | Yes | Yes | Yes |
| Professional association of youth workers established | No/Yes | Data of the Business Registers Agency | No | 2022 | Yes | Yes | Yes |
| The number of young people who participated in publicly funded programmes/projects/services organised by certified youth workers on an annual basis | Number | NAPOR’s report, reports of programme/project/service implementers | No data | 2022 | 1,250 young people (of whom at least 125 young people with disabilities and 125 young people from other vulnerable groups) | 2,500 young people (of whom at least 250 young people with disabilities and 250 young people from other vulnerable groups) | 3,750 young people (of whom at least 375 young people with disabilities and 375 young people from other vulnerable groups) |
| The number of supported programmes and activities implemented by certified youth workers | Number | Source of verification: reports of project implementers and NAPOR | No data | 2022 | 12 | 25 | 40 |

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| **Measure 1.1:** **Developed system of professional development of youth workers** |
| Institution responsible for implementation: Ministry of Tourism and Youth |
| Implementation period: 2023-2030 | Type of measure: regulatory |
| Regulations that need to be amended/adopted for the implementation of the measure: Qualification standards of youth workers |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 1.1.1. Adopted standard of qualification of youth workers | No/Yes | Data from the Qualifications Agency | 0 | 2022 | Yes | Yes | Yes |
| 1.1.2. The number of certified youth workers | Number | NAPOR database | 0 | 2022 | 0 | 40 | 80 |
| 1.1.3. The percentage of certified youth workers among YO coordinators and representatives of associations | Share | Database of NAPOR, LSGUs and CSOs | 0 | 2022 | 0 for YO,0 for association | 0 for YO,0 for association | 5 for YO,10 for associations |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 01 | Programme 1302 PA 0004 | 1,900 | 1,900 | 1,400 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 1.1.1.1. Support the establishment of a professional association for the development of youth work at the national level  | MoTY | BRA, CSOs | 2023 (fourth quarter) | 0 | Programme 1302 PA 0004 | 0 |  |  |
| 1.1.1.2. Define the qualification standards of youth workers in accordance with the methodology for the development of qualification standards of  | MoTY | MoE, QA, ODENQF, LSGUs, CSOs, NQSF sectoral councils, international partners | 2023 (fourth quarter) | 01 | Programme 1302 PA 0004 | 500 |  |  |
| 1.1.2.1. Promote the defined qualification standards of youth workers towards institutions outside the youth sector | MoTY | MoE, QA, ODENQF, LSGUs, CSOs  | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 0 | 0 |
| 1.1.2.2. Support the acquisition of qualifications for youth workers through the recognition of prior learning (RPL), in accordance with the qualification standards of  | MoTY | MoE, QA, ODENQF, LSGUs, CSOs  | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 0 | 0 |
| 1.1.2.3. Support the development and introduction of study programmes in accordance with the developed qualification standards | MoTY | MoE, QA, educational institutions, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 0 | 0 |
| 1.1.2.4. Support the creation and implementation of training for the professional development of youth workers | MoTY | MoE, QA, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 1,200 | 1,200 | 1,200 |
| 1.1.3.1. Determine the needs for the development of youth work services at the local level and the employment of youth workers | MoTY | LSGU/YOs, CSOs | 2024 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 500 | - |
| 1.1.3.2. Train existing coordinators of YOs and youth associations and for young people to provide services in accordance with the adopted qualification standards of | MoTY | LSGU/YOs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 200 | 200 | 200 |

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| **Measure 1.2:** **A quality assurance system for youth work and non-formal youth education programmes has been established** |
| Institution responsible for implementation: Ministry of Tourism and Youth |
| Implementation period: 2023-2030 | Type of measure: regulatory |
| Regulations that need to be amended/adopted for the implementation of the measure: Standards for quality assurance of youth work programmes, standards for quality assurance of youth informal education programmes |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 1.2.1. Standards for quality assurance of youth work programmes have been adopted and are being applied | No/Yes | NAPOR reports | No data | 2022 | Yes | Yes | Yes |
| 1.2.2. The number of accredited programmes that comply with programme quality assurance standards | Number | Report of the Qualifications Agency, reports of NAPOR | No data | 2022 | 0 | 1 | 2 |
| 1.2.3. The number of youth associations and for young people that have accredited the programme of adult education activities as PROAEA | Number | Report of the Qualifications Agency | 1 | 2021 | 10 | 15 | 20 |
| 1.2.4. The number of digital programmes of youth work that are in accordance with the standards for ensuring the quality of the programmes. | Number | Databases and reports of NAPOR, MoTY, PSSY, LSGUs, CSOs | No data | 2022 | 0 | 0 | 1 |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars  |
| In 2023 | In 2024 | In 2025 |
| 01 | Programme 1302 PA 0004 | 0 | 0 | 2,000 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 1.2.1.1. Develop standards for ensuring the quality of informal youth education programmes  | MoTY | MoHRDP, MoE, QA,ODENQF, provincial authorities in charge of youth, LSGUs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 0 | 1,000 |
| 1.2.1.2. Develop a mechanism (guidelines) for monitoring the implementation of adopted standards for quality assurance of youth work programmes and standards for quality assurance of youth informal education programmes at all levels | MoTY | National Youth Council, provincial authorities responsible for youth, LSGUs/YOs, local youth councils, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 0 | 500 |
| 1.2.2.1. Promote and support accreditation of programmes that comply with standards for programme quality assurance among non-formal education and youth work service providers  | MoTY | QA, ODENQF, LSGUs, CSOs  | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 0 | 0 |
| 1.2.3.1. Support youth associations and associations for the youth (through a training program) that carry out youth work in the process of acquiring the status of PROAEA | MoTY | QA, ODENQF, provincial authorities responsible for youth, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 0 | 0 |
| 1.2.4.1. Define and promote the process of creating standards for digital youth spaces, including the consultative process with the public sector  | MoTY | MoIT, OITeG, provincial authorities responsible for youth, information and education, LSGU/YOs, CSOs, international partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 0 | 0 |

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| **Measure 1.3:** **Youth work programmes are implemented continuously in cooperation with local partners** |
| Institution responsible for implementation: Ministry of Tourism and Youth |
| Implementation period: 2023-2030 | Type of measure: informative and educational  |
| Regulations that need to be amended/adopted for the implementation of the measure: |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 1.3.1. The share of local self-government units that provide integrated services for young people | % | LSGUs’ and NAPOR reports | No data | 2022 | 10 | 15 | 20 |
| 1.3.2. The number of integrated services in local self-government annually available to young people | Number | LSGUs’ reports | No data | 2022 | 35 | 70 | 115 |
| 1.3.3. The number of supported projects/programmes of youth work within informal education in rural areas of the Republic of Serbia on an annual basis | Number | Databases and reports of NAPOR, MoTY, MRC, PSSY, provincial authority responsible for balanced regional development, LSGUs, CSOs | No data | 2022 | 10 | 20 | 35 |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 1. Donor funds
 | Programme 1302 PA 0004 | 14,800 | 17,300 | 17,150 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 1.3.1.1. Support the activities of development and implementation of integrated services for youth, with a special focus on NEET youth and youth in rural areas | MoTY | MPALSG, MRC, MRRD, provincial authorities responsible for youth and balanced regional development, LSGUs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 500 | 500 |
| 1.3.1.2. Organise trainings to increase the competencies of employees in LSGUs to provide integrated services to young people  | MoTY | LSGUs, CSOsinternational partners | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0004 | 0 | 1,000 | 1,850 |
| 1.3.2.1. Conduct trainings to empower local youth and youth associations, youth offices and other local actors to collect and report on the provided integrated services for youth | MoTY | LSGUs, CSOs, international partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005 | 10,000 | 10,000 | 10,000 |
| 1.3.2.2. Establish and apply mechanisms of continuous cooperation between the implementers of the youth work programme and local institutions responsible for areas of interest to young people, the media, the business sector, etc.  | MoTY | LSGUs, CSOs, international partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 0 | 0 |
| 1.3.3.1. Create and implement a plan to improve the capacity of implementers of youth work programmes from rural areas in accordance with the defined needs of young people  | MoTY | LSGUs, CSOs | 2024 (fourth quarter) | 01 | Programme 1302 PA 0004 | 4,800 | 1,000 | - |
| 1.3.3.2. Provide financial resources for youth work programmes aimed at rural areas | MoTY | LSGUs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005 | 4,800 | 4,800 | 4,800 |

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| **Measure 1.4:** **Youth work is recognised in the system of formal and non-formal education and among young people** |
| Institution responsible for implementation: Ministry of Tourism and Youth |
| Implementation period: 2023-2030 | Type of measure: informative and educational  |
| Regulations that need to be amended/adopted for the implementation of the measure: |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 1.4.1. The percentage of young people who believe that non-formal education programmes implemented by youth workers are important for their personal and professional development | % | Survey on the position and needs of young people, MoTY | No data | 2022 | 8 | 12 | 16 |
| 1.4.2. Annual number of articles in traditional media (press, radio, TV) on youth work | Number | Publications in print, radio and TV media | No data | 2022 | 3 | 6 | 10 |
| 1.4.3. Regional network of youth workers' associations established. | No/Yes | NAPOR and MoTY reports | No | 2022 | No | No | Yes |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars  |
| In 2023 | In 2024 | In 2025 |
| 01; Donor funds | Programme 1302 PA 0004; 0005; 0008 | 20,736 | 21,036 | 21,036 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 1.4.1.1. On an annual basis, collect data on the opinion and attitudes of young people about the programmes of informal education and youth work implemented by the programme implementers | MoTY | Provincial authorities responsible for youth and education, LSGU/YOs, research agencies, educational institutions, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 1,000 | 1,000 | 1,000 |
| 1.4.1.2. Support the creation and implementation of informal education and long-term youth work programmes that respond to the needs of young people, with a special focus on young people from groups at risk of social exclusion, with equal territorial representation  | MoTY | Provincial authorities responsible for youth and education, LSGU/YOs, CSOs, international partners | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0005 | 18,016 | 18,016 | 18,016 |
| 1.4.1.3. Support the professional association for youth work in the activities of linking associations of youth workers and exchange of good practices and experiences at the national, regional and European level | MoTY | CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 1,500 | 1,500 | 1,500 |
| 1.4.1.4. Support activities aimed at recognising the importance of youth work and informal education by young people in the wider community and by other sectors (institutions) that provide services to young people  | MoTY | MoE, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 200 | 200 | 200 |
| 1.4.2.1. Promote non-formal education and youth work programmes in the media (TV, radio, press, digital media)  | MoTY | Media, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 0 | 0 |
| 1.4.3.1. Support the establishment of a regional network of associations of youth workers | MoTY | MEI, Tempus Foundation, ROYC, CSO | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 300 | 300 |

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| **Measure 1.5:** **Research and knowledge management in the field of youth work and non-formal education of young people are continuously conducted** |
| Institution responsible for implementation: Ministry of Tourism and Youth |
| Implementation period: 2023-2030 | Type of measure: informative and educational  |
| Regulations that need to be amended/adopted for the implementation of the measure: |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 1.5.1. The number of surveys on youth and youth work in the Republic of Serbia conducted on a representative sample,[[11]](#footnote-11) on an annual basis | Number | Source of verification: website of MoTY, SORS and other research organisers | 6 | 2022 | 6 | 7 | 7 |
| 1.5.2. A mechanism for coordination of researchers in the field of youth policy has been established | No/Yes | MoTY reports | No | 2022 | No | No | Yes |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 01; Donor funds | Programme 1302 PA 0004 | 3,750 | 4,550 | 5,250 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 1.5.1.1. Annual survey of the position and needs of young people in the Republic of Serbia | MoTY | SORS, BRA, research agencies, provincial authorities responsible for youth, LSGU/YOs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 1,800 | 1,800 | 1,800 |
| 1.5.1.2. Conduct annual research on youth policy actors in the Republic of Serbia | MoTY | SORS, BRA, research agencies, provincial authorities responsible for youth, LSGU/YOs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 950 | 950 | 950 |
| 1.5.2.1. Develop a mechanism for the coordination of researchers in the field of youth policy, as well as methodology and instruments for the coordinated collection and exchange of information about young people at all levels, between all relevant actors  | MoTY | Scientific institutes, research agencies, educational institutions, Provincial authorities responsible for youth, LSGUs, CSOs | 2024 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 800 | - |
| 1.5.2.2. Initiate and establish a special section on the SORS website that will display data on young people  | MoTY | SORS | 2024 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 0 |  |
| 1.5.2.3. Establish a knowledge base for youth work as a mechanism for managing knowledge in the field of youth work | MoTY | Provincial authorities responsible for youth, scientific institutes, research agencies, educational institutions, LSGUs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 0 | 500 |
| 1.5.2.4. Support the development of a system for measuring the performance (results, outcomes and effects) of programmes of youth work and informal education of young people | MoTY | Provincial authorities responsible for youth, scientific institutes, research agencies, educational institutions, LSGUs, CSOs, international partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 0 | 1,000 |
| 1.5.2.5. Improve the capacity of youth policy subjects to collect data and make decisions based on data | MoTY | National Youth Council, provincial authorities responsible for youth, scientific institutes, research agencies, educational institutions, LSGUs, CSOs, non-governmental partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 1,000 | 1,000 | 1,000 |
| 1.5.2.6. Form an expert team within the Working Group for monitoring the Youth Strategy of the Republic of Serbia, with the mandate to adopt and monitor the implementation of a three-year research plan in the youth sector (for a period of time that corresponds to the period in which the Action Plan for the Implementation of the Youth Strategy is adopted) | MoTY | National Youth Council, provincial authorities responsible for youth, scientific institutes, research agencies, educational institutions, LSGUs, CSOs | 2023 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 |  |  |

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| **Measure 1.6:** **Harmonisation of youth work with international standards** |
| Institution responsible for implementation: Ministry of Tourism and Youth |
| Implementation period: 2023-2030 | Type of measure: regulatory |
| Regulations that need to be amended/adopted for the implementation of the measure: |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 1.6.1. The number of measures given within the international processes of harmonisation of youth work | Number | Minutes from the sessions of the Expert Team for the Implementation of the Bonn Process and the Youth Council | 2[[12]](#footnote-12) | 2022 | 2 | 3 | 4 |
| 1.6.2. The number of international and regional events on youth and youth work in which entities that implement the youth policy in the Republic of Serbia participate on an annual basis | Number | Annual report of the MoTY | 6[[13]](#footnote-13) | 2022 | 7 | 8 | 9 |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 01; Donor funds | Programme 1302 PA 0004 | 131,745 | 133,533 | 133,533 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 1.6.1.1. Coordinate the process of harmonising and harmonising the youth work system with international practices, including meetings of the Expert Team for the implementation of the Bonn Process in the Republic of Serbia MTO MEI, RKSM, National Youth Council, CSO 2025 (fourth quarter) | MoTY | MEI, ROYC, National Youth Council, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 0 | 1,000 |
| 1.6.2.1. Organise and participate in international events on the promotion and recognition of youth work, as well as the exchange of international practices | MoTY | MFA, MEI, Tempus Foundation, ROYC | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 1,000 | 1,000 | 1,000 |
| 1.6.2.2. Provide financial support to projects and programmes of associations that promote improvement, recognition and harmonisation of youth work with international practices  | MoTY | MEI, Tempus Foundation, ROYC, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 1,000 |  |  |

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| **Specific objective 2:** **Spatial capacities and services for the implementation of youth policy have been improved and functional in all LSGUs** |
| Institution responsible for coordination and reporting: Ministry of Tourism and Youth |
| Indicator(s) at the level of the specific objective (*outcome indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| The number of publicly owned facilities used by young people and associations of young people and for young people, in which activities for young people are continuously carried out. | Number | LSGU Annual Report | No data | 2022 | 74 | 80 | 90 |
| Established standards for youth facilities | No/Yes | Adopted and published standards (on the MoTY website) | No | 2022 | No | No | Yes |
| The share of the total number of young people who used services in youth-owned youth facilities on an annual basis (by gender) | % | Research on the position and needs of young people of the MoTY and LSGUs’ reports | No data | 2022 | 10 | 12 | 15 |

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| **Measure 2.1:** **Youth spaces are established and function in accordance with defined standards;** |
| Institution responsible for implementation: Ministry of Tourism and Youth |
| Implementation period: 2023-2030 | Type of measure: regulatory, institutional-managerial-organisational |
| Regulations that need to be amended/adopted for the implementation of the measure: Regulations that need to be amended/adopted for the implementation of the measure: |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 2.1.1. The number of young people and representatives of the civil and public sector involved in the consultation process for the development of standards for youth spaces | Number | MoTY Annual Report | No data | 2022 | 150 young people and 60 representatives of the civil and public sector | 200 young people and 80 representatives of the civil and public sector | 250 young people and 100 representatives of the civil and public sector |
| 2.1.2. The share of LSGUs that have formed a youth space that meets the adopted standards[[14]](#footnote-14) | % | LSGU Annual Report | No data | 2022 | 0 | 0 | 0 |
| 2.1.3. Established standards of digital youth spaces (digital platforms – hubs) | No/Yes | Annual reports of the OITeG, MoTY | No | 2022 | No | No | Yes |
| 2.1.4. One of the indicators within this measure is the number of digital youth spaces (digital platform-hubs) in accordance with established standards. [[15]](#footnote-15) | Number | LSGU Annual Report | No data | 2022 | 0 | 0 | 0 |
| 2.1.5. The percentage of LSGUs that have youth spaces where support is provided for young people with disabilities and from vulnerable groups in the form of a personal assistant, sign language and Braille interpreter. | % | LSGU Annual Report, PwD association | No data | 2022 | 5 | 10 | 15 |
| 2.1.6. The percentage of youth and youth associations and for youth, users of youth spaces, who participate in the creation of programmes within youth spaces in LSGUs | % | LSGU Annual Report | No data | 2022 | 15 | 20 | 25 |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 01; Donor funds | Programme 1302 PA 0002; PA 0004 | 185,872 | 185,772 | 182,400 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars  |
| 2023 | 2024 | 2025 |
| 2.1.1.1. Define standards and accreditation mechanisms for youth spaces, through a broad consultative process with young people, associations and institutions  | MoTY | Provincial authorities in charge of youth, LSGUs, CSOs | 2024 (fourth quarter) | 01 | Programme 1302 PA 0004 | 1,100 | 1,100 |  |
| 2.1.2.1. Conduct an analysis of the optimal scope and model of organising the network of youth centres in the Republic of Serbia  | MoTY | MCTI, MoF, MPALSG, Provincial authorities in charge of youth, LSGUs, CSOs | 2024 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0004 | 1,772 | 1,772 |  |
| 2.1.2.2. Establish a unique record of youth spaces in the Republic of Serbia, which meet the defined and adopted standards for youth spaces  | MoTY | MCTI, MPALSG, Provincial authorities in charge of youth, LSGUs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 1,000 | 1,100 | 1,100 |
| 2.1.2.3. Support the establishment of new youth centres at the local level in accordance with the defined standards (through raising awareness, promoting examples of good practices, encouraging greater involvement of youth and associations in local youth councils, etc.) | MoTY | MCTI, MPALSG, Provincial authorities in charge of youth, LSGUs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0002 | 180,000 | 180,000 | 180,000 |
| 2.1.3.1. Conduct an analysis of the feasibility of establishing digital youth spaces | MoTY | MoIT, OITeG, Provincial authorities responsible for youth, LSGU/YOs, CSOs | 2024 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 500 |  |
| 2.1.5.1. Train LSGUs, YOs and youth and youth associations that have youth spaces to adapt their services and programmes to young people with disabilities  | MoTY | MPALSG, MLEVSA, MCTI, Provincial authorities responsible for youth, LSGU/YOs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 200 | 200 |
| 2.1.5.2. Support advocacy activities for equipping youth spaces with adequate infrastructure for young people with disabilities  | MoTY | MPALSG, MLEVSA, Provincial authorities responsible for youth, LSGU/YOs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 0 | 0 |
| 2.1.6.1. Train LSGUs, YOs and youth and youth associations to include young people in the creation of annual programmes within youth spaces in LSGUs | MoTY | LSGU/YOs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 2,000 | 1,200 | 1,200 |

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| **Measure 2.2:** **Improved quality of work of YOs** |
| Institution responsible for implementation: Ministry of Tourism and Youth |
| Implementation period: 2023-2030 | Type of measure: regulatory and institutional-managerial-organisational |
| Regulations that need to be amended/adopted for the implementation of the measure: Law on Youth |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 2.2.1. The share of LSGUs that have an established youth office | % | Annual report of the MoTY and LSGUs | 70[[16]](#footnote-16) | 2022 | 74 | 78 | 82 |
| 2.2.2. The share of local self-government units that have a systematised job for a person working in a youth office | % | LSGU Annual Report | 49.3[[17]](#footnote-17) | 2022 | 52 | 54 | 56 |
| 2.2.3. The share of LSGUs that have adopted a valid strategic document for young people in relation to the total number of LSGUs | % | LSGUs’ and MoTY reports | 27[[18]](#footnote-18) | 2022 | 32 | 37 | 42 |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 01; Donor funds | Programme 1302 PA 0002; PA 0004 | 42,090 | 44,410 | 42,650 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 2.2.1.1. Support the improvement of the existing work and the establishment of new YOs | MoTY | MPALSG, LSGUs | 2024 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0004 | 40,000 | 42,280 | 41,000 |
| 2.2.1.2. Anticipate the introduction of the legal obligation to establish YOs in all LSGUs  | MoTY | LSGUs, CSOs | 2024 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 0 |  |
| 2.2.2.1. Conduct an analysis of existing services and services for young people implemented by YOs and LSGUs  | MoTY | LSGUs, YOs, CSOs | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0004 | 150 | 630 | 150 |
| 2.2.2.2. Create work standards of YOs, their services and services, as well as competences of coordinators | MoTY | LSGU/YOs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 1,000 | 1,000 |
| 2.3.3.1. Create a Manual for the development of public policy documents for youth in accordance with the Law on the Planning System of the Republic of Serbia, at the local level | MoTY | LSGUs, local youth councils, CSOs | 2023 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0004 | 1,220 | - | - |
| 2.2.3.2. Train representatives of local KZM to develop public policy documents in the field of youth  | MoTY | LSGUs/YOs, CSOs, international partners | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0004 | 720 | 500 | 500 |

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| **Measure 2.3:** **Improved system of data collection, processing and reporting on youth, at all levels, with special focus on young people from vulnerable groups** |
| Institution responsible for implementation: Ministry of Tourism and Youth |
| Implementation period: 2023-2030 | Type of measure: regulatory and informative-educational |
| Regulations that need to be amended/adopted for the implementation of the measure:  |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 2.3.1. Established reporting system based on defined indicators at local, provincial and national levels | No/Yes | Evaluation of the implementation of the Strategy, provincial and local documents for young people | No | 2022 | No | Yes | Yes |
| 2.3.2. The share of Strategy indicators for which data are available in relation to the total number of indicators | % | Annual evaluation of the Strategy | No data | 2022 | 70 | 75 | 80 |
| 2.3.3. The data on the position and needs of young people and the opportunities provided to them at all levels of government are available on the MoTY website | No/Yes | MoTY website | No | 2022 | Yes | Yes | Yes |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars  |
| In 2023 | In 2024 | In 2025 |
| 01; Donor funds | Programme 1302 PA 0004; PA 0005; Programme 1204 PA 0001 | 6,500 | 7,300 | 6,500 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 2.3.1.1. Create the Youth Well-being Index as a system/tool for collecting, processing data and reporting on young people, which will measure the fulfilment of the indicators of the Strategy on an annual level | MoTY | SORS, BRA, NES, Batut, National Youth Council, Provincial authorities responsible for youth, LSGUs, CSOs, international partners  | 2024 (fourth quarter) | 01s | Programme 1302 PA 0004 | 0 | 0 |  |
| 2.3.2.1. Train national, provincial and local youth policy entities on how to implement a system/tool ​​for collecting, processing data and reporting on youth  | MoTY | National Youth Council, Provincial authorities responsible for youth, LSGUs/YOs, local youth councils, CSOs, international partners | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0004 | 500 | 1,300 | 500 |
| 2.3.3.1. Provide continuous information to young people about the position and needs of young people, including progress in the implementation of the Action Plan and the Strategy itself  | MoTY | OITeG, MoIT, Provincial authorities responsible for youth, LSGU/YOs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005: Programme 1302 PA 0004 | 6.000 | 6,000 | 6,000 |

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| **Measure 2.4:** **Improved mechanisms of action and capacities of youth policy actors in the field of creation, implementation and monitoring of youth policy development.** |
| Institution responsible for implementation: Ministry of Tourism and Youth |
| Implementation period: 2023-2030 | Type of measure: stimulating and informative-educational |
| Regulations that need to be amended/adopted for the implementation of the measure: Law on Youth |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 2.4.1. The amount of allocated funds in the MoTY budget for the implementation of youth policy measures | RSD | Law on the Budget of the Republic of Serbia for each observed year | RSD 603,031,000 | 2022 | 603,031,000 | 638,101,596 | 673,172,192 |
| 2.4.2. The share of realised in relation to the planned annual funds for the implementation of youth policy at the provincial, national and local level (MoTY and other relevant institutions) | % | Annual reports on the implementation of youth policy at the national, provincial and local levels | No data | 2022 | 90 | 92 | 94 |
| 2.4.3. The share of local self-governments that allocate over 5% of funds within the Sports and Youth Development Programme (budget line 1301) | % | LSGUs’ reports | 25[[19]](#footnote-19) | 2017 | 30 | 33 | 35 |
| 2.4.4. The number of activities (trainings, webinars, study exchanges...) aimed at strengthening the capacity of employees in institutions and authorities that are responsible for creating, implementing and monitoring youth policy in a calendar year | Number | Report of the MoTY, PSSY and LSGUs, NAPA report | No data | 2022 | National level: 1Provincial level: 1Local level: 1 | National level: 1Provincial level: 1Local level: 1 | National level: 1Provincial level: 1Local level 1 |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 01 | Programme 1302 PA 0004 | 3,000 | 3,500 | 4,000 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 2.4.1.1. Support the activities of advocating for an increase in the budgetary resources of the ministry responsible for youth that are allocated for youth, their associations and unions at the annual level  | MoTY | MoF | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 1,000 | 1,000 | 1,000 |
| 2.4.2.1. Define a mechanism for reporting and exchanging information on generated annual funds for the implementation of youth policy at all levels, and train representatives of the public sector for its implementation | MoTY | MoF, NAPA, National Youth Council, umbrella youth association, Provincial authorities responsible for youth, LSGUs/YOs, local youth councils, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 1,000 | 1,000 | 1,000 |
| 2.4.2.2. Provide space for the exchange of practices between the youth, academic, research and business communities on the financing of youth policy  | MoTY | MoF, National Youth Council, Provincial authorities responsible for youth, LSGUs/YOs, national and local youth councils, cultural, scientific and other institutions, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 500 | 1,000 |
| 2.4.3.1. Provide for the introduction of a legal obligation for LSGUs to submit an annual report/data on the amount of allocation of budget funds intended for local youth policy and associations | MoTY | MoF, National Youth Council, Provincial authorities responsible for youth, LSGUs/YOs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 0 | 0 |
| 2.4.4.1. Provide financial support for LSGU/YO projects and programmes for the exchange of knowledge, experiences and practices in the field of creation, implementation and monitoring of local youth policies  | MoTY | LSGU/YOs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 1,000 | 1,000 | 1,000 |

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| **Specific objective 3:** **Young people are active participants in society at all levels** |
| Institution responsible for coordination and reporting: Ministry of Tourism and Youth |
| Indicator(s) at the level of the specific objective (*outcome indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| The number of local self-government units that have established a youth council in which they are members and young people and which is in line with the adopted standards and meets regularly | % | Annual report of the MoTY and LSGUs | No data | 2022 | 0 | 0 | 50 |
| The number of local self-government units that have established a youth council in which they are members and young people and which is in line with the adopted standards and meets regularly | % | Data of competent authorities and youth councils  | No data | 2022 | 10 | 20 | 30 |
| Standards for active participation of young people in decision-making at all levels of government have been established | No/Yes | Adopted and published standards (on the MoTY website) | No data | 2022 | No | No | Yes |
| The share of budget users budgeting funds for youth | % | Annual reports of users on the implementation of budget funds | No data | 2022 | 15 | 20 | 25 |

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| **Measure 3.1:** **Creating conditions for the involvement of young people in decision-making processes and policies that affect them, as well as their development, implementation, monitoring and evaluation** |
| Institution responsible for implementation: Ministry of Tourism and Youth |
| Implementation period: 2023-2030 | Type of measure: regulatory and informative-educational |
| Regulations that need to be amended/adopted for the implementation of the measure: Law on Youth, standards of inclusivity and functionality of local youth councils, standards of active participation of young people in the process of development, implementation and monitoring of youth policies at all levels and decision-making |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 3.1.1. The percentage of LSGUs that established a youth council | % | Reports of LSGUs, PSSY, MoTY | 55% of LSGUs do not have an established youth council | 2021 | 52 | 59 | 66 |
| 3.1.2. The number of meetings of the national, provincial and local youth councils in one calendar year | Number | Minutes from the meetings of the MoTY, PSSY and LSGUs | National level - 5 meetings 5 meetings at national level; provincial and local level: no data | 2021 | National level: Minimum 4 per yearProvincial level: minimum 2 per yearLocal level: minimum 2 per year | National level: Minimum 4 per yearProvincial level: minimum 3 per yearLocal level: minimum 3 per year | National level: Minimum 4 per yearProvincial level: minimum 4 per yearLocal level: minimum 4 per year |
| 3.1.3. The number of young people involved in the EU dialogue mechanism in one calendar year | Number | Annual report of the MoTY and LSGUs | No data | 2022 | 300 | 750 | 1500 |
| 3.1.4. The share of young people in youth councils at local, provincial and national level in relation to the total number of council members | % | Annual report of the MoTY, PSSY and LSGUs | No data | 2022 | 10 | 20 | 30 |
| 3.1.5. The inclusion of young people at risk of poverty or social exclusion in youth councils at all levels | No/Yes | Annual report of the MoTY, PSSY and LSGUs | No data | 2022 | No | Yes | Yes |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 01; Donor funds | Programme 1302 PA 0004; PA 0005 | 15,266 | 16,281 | 15,120 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars  |
| 2023 | 2024 | 2025 |
| 3.1.1.1. Provide support for the establishment, capacity building and networking of local youth councils | MoTY | LSGUs, CSOs | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0004 | 1,000 | 1,000 | 1,000 |
| 3.1.1.2. Envisage the introduction of a legal obligation to establish a local youth council in each LSGU  | MoTY | National Youth Council, local youth councils, LSGUs, CSOs | 2024 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 0 |  |
| 3.1.2.1. Define standards of inclusivity and functionality of local youth councils | MoTY | National Youth Council, Provincial authorities responsible for youth, LSGUs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 150 | 150 | 150 |
| 3.1.2.2. Defining the standards of active participation in the process of development, implementation and monitoring of policies for young people at all levels and in decision-making. | MoTY | National Youth Council, Provincial authorities in charge of youth, LSGUs, CSOsinternational partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 2,000 | 2,000 | 2,000 |
| 3.1.3.1. Provide financial support to projects aimed at educating and informing young people about the EU youth dialogue, and their involvement in various formats (e.g., consultations, questionnaires, etc.) in processes relevant to the EU dialogue  | MoTY | LSGU/YOs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 200 | 200 |
| 3.1.3.2. Support the work of the expert team for EU dialogue within the work of the National Youth Council  | MoTY | National Youth Council, MoE, MEI, Tempus Foundation, CSOs | 2025 (fourth quarter) | Donor funds |  | 60 | 60 | 60 |
| 3.1.4.1. Define criteria for gender-sensitive monitoring of policy development and budgeting that include youth perspectives and youth representatives at all levels  | MoTY | CBGE, Provincial authorities in charge of youth, LSGUs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 1,000 | 1,000 |
| 3.1.4.2. Provide financial support to youth projects and programmes that educate and inform young people about democratic values, participation in decision-making, civil and political rights, and the political system and culture | MoTY | MoE, National Youth Council, provincial authorities responsible for youth, educational institutions, pupil and student parliaments, LSGUs, local youth councils, CSOs, international partners | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0005 | 12,056 | 11,521 | 10,000 |
| 3.1.5.1. Develop special measures and mechanisms for the inclusion of youth at risk of poverty and social exclusion in the work of youth councils at all levels | MoTY | MoHRDP, National Youth Council, Provincial authorities responsible for youth, LSGUs, CSOs, international partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 0 | 0 |

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| **Measure 3.2:** **Encouraging volunteering and activism among young people** |
| Institution responsible for implementation: Ministry of Tourism and Youth |
| Implementation period: 2023-2030 | Type of measure: regulatory |
| Regulations that need to be amended/adopted for the implementation of the measure: Law on Volunteering |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 3.2.1. The share of young people who volunteered in the last year | % | Annual survey on the position and needs of young people, MoTY | 7 | 2021 | 10 | 12 | 14 |
| 3.2.2. The number of informal youth associations supported during one calendar year at the local, provincial and national level | Number | Annual report of the MoTY, PSSY and LSGUs, associations | 45[[20]](#footnote-20) | 2021 | 47 | 49 | 51 |
| 3.2.3. The number of organisers of volunteer services (for volunteering in regular situations and for volunteering in emergency situations) | Number | Annual report of the MoTY and records of volunteering organisers | No data | 2022 | 22 | 45 | 67 |
| 3.2.4. The percentage of youth associations, youth associations and their alliances that are registered in the Uniform Records of MoTY and that encourage young people to activism and engage them in the work and activities of the association | % | Reports of MoTY and CSOs from the Unified Registry | No data | 2022 | 10 | 20 | 30 |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 01; Donor funds | Programme 1302 PA 0004; PA 0005 | 28,888 | 22,213 | 22,213 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars  |
| 2023 | 2024 | 2025 |
| 3.2.1.1. Support the inclusion of young volunteers in short-term and long-term volunteer programmes | MoTY | Provincial authorities responsible for youth, CSOs, international partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005 | 0 | 0 | 0 |
| 3.2.1.2. Provide financial support for youth activities of volunteering and intergenerational and intercultural solidarity, including activities of young people from vulnerable groups  | MoTY |  Provincial authorities responsible for youth, LSGU/YOs, CSOs, international partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005 | 3,000 | 3,000 | 3,000 |
| 3.2.1.3. Support the improvement of normative framework for volunteering  | MoTY | MLEVSA, provincial authorities in charge of youth, LSGUs, CSOs | 2023 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 |  |  |
| 3.2.2.1. Provide financial support for volunteer activities of informal associations and youth groups at all levels, including support for the national programme of volunteering and education  | MoTY | Provincial authorities responsible for youth, local youth councils, LSGU/YOs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005 | 21,150 | 15,950 | 15,950 |
| 3.2.3.1. Conduct trainings on volunteer management for organisers of volunteer services (associations, YOs, educational, cultural and sports institutions) | MoTY | LSGUs/YOs, educational institutions, cultural and sports institutions, CSOs | 2025 (fourth quarter) | 01; Donor funds  | Programme 1302 PA 0005 | 971 | 971 | 971 |
| 3.2.3.2. Provide financial support for youth activities that train young people for volunteering in regular and emergency situations  | MoTY |  MoE, LSGUs/YOs, CSOs | 2025 (fourth quarter) | 01; Donor funds  | Programme 1302 PA 0005 | 821 | 821 | 821 |
| 3.2.4.1. Encourage the development, work and networking of local and regional volunteer centres and services within associations that carry out youth activities and YOs | MoTY | Provincial authorities responsible for youth, LSGU/YOs, CSOs | 2025 (fourth quarter) | Donor funds  |  | 2,946 | 471 | 471 |
| 3.2.4.2. Conduct regular, gender-sensitive evaluations of volunteering programmes within associations that implement youth activities and YOs  | MoTY | Provincial authorities responsible for youth, LSGU/YOs, CSOs | 2025 (fourth quarter) |  |  | 0 | 1,000 | 1,000 |

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| **Measure 3.3:** **Improving international cooperation, exchange of experiences and practices of young people and other youth policy actors and participation in the development, monitoring and evaluation of international documents of youth policy** |
| Institution responsible for implementation: Ministry of Tourism and Youth |
| Implementation period: 2023-2030 | Type of measure: informative and educational  |
| Regulations that need to be amended/adopted for the implementation of the measure: |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 3.3.1. The amount of allocated funds of ministries, provincial authorities and local self-government units intended to support the participation of young people and SOPs in international bodies/processes/forums and organisations | RSD | Annual budgets of ministries, provincial authorities responsible for youth and local self-government units | No data | 2022 | 4,000,000 | 5,000,000 | 6,000,000 |
| 3.3.2. The number of international processes/mechanisms in which young people influence decision-making on an annual basis | Number | Annual report of the MoTY, MEI, MFA | No data | 2022 | 3 | 5 | 7 |
| 3.3.3. The proportion of young people familiar with the UN Sustainable Development Goals | % | Annual survey on the position and needs of young people, MoTY | 9 | 2021 | 12 | 14 | 17 |
| 3.3.4. The number of associations, YOs and unions supported to implement projects/activities, in accordance with the principles of global education at the local, provincial and national levels | Number | Annual report of the MoTY, MEI, PSSY and LSGUs | No data | 2022 | 10 | 15 | 20 |
| 3.3.5. The number of international youth policy documents in the development, monitoring and evaluation of which young people participate. | Number | Annual report of the MoTY, PSSY and LSGUs | No data | 2022 | 2 | 3 | 4 |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 01; Donor funds | Programme 1302 PA 0005; PA 0008 | 70,867 | 71,633 | 73,633 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 3.3.1.1. Establish new and improve existing mechanisms for financing youth participation in international bodies and processes of importance for youth policy  | MoTY | MEI, MFA, ROYC, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0008 | 0 | 0 | 0 |
| 3.3.2.1. Support actors, partners and associations that implement youth activities of regional and international character (participation in regional/international meetings, processes and bodies)  | MoTY | MEI, MFA, ROYC, Tempus Foundation, CSOs | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0008 | 5.367 | 5.633 | 5.633 |
| 3.3.2.2. Improve the mechanisms of selecting and delegating youth representatives in international bodies and processes of importance for young people  | MoTY | MEI, MFA, ROYC, CSOs | 2024 (fourth quarter) | 01 | Programme 1302 PA 0008 | 0 | 0 |  |
| 3.3.3.1. Provide financial support to associations that carry out youth activities in the area of ​​promotion and implementation of the goals of sustainable development and the UN Agenda 2030, including the implementation of consultative and participatory processes with young people | MoTY | MEP, LSGUs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005; Programme 0407 PA 0001 | 7.000 | 6.000 | 8.000 |
| 3.3.3.2. Support the establishment of bodies for environmental protection and the involvement of young people in the development, monitoring and evaluation of national, regional and international environmental policies  | MoTY | MEP, CSOs | 2024 (fourth quarter) | 01 | Programme 1302 PA 0005 | 0 | 0 |  |
| 3.3.4.1. Provide financial support for projects and programmes that promote the principles of global education  | MoTY | MoE, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005 | 0 | 1,000 | 1,000 |
| 3.3.4.2. Organise events that promote domestic and international practices in applying the principles of global education  | MoTY | MoE, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0008 | 0 | 500 | 500 |
| 3.3.5.1. Provide financial support for youth activities that involve young people in regional and international cooperation programmes | MoTY | MEI, CSOs, international partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0008 | 58,500 | 58,500 | 58,500 |
| 3.3.5.2. Develop a mechanism for informing and involving young people in the development, monitoring and evaluation of international youth policy documents  | MoTY | MEI, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0008 | 0 | 0 | 0 |
| 3.3.5.3. Participate in the preparation of the Youth Guarantee implementation plan from the aspect of competence of the Ministry of Tourism and Youth | MoTY | MEI, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0008 | 0 | 0 | 0 |

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| **Measure 3.4:** **Developed mechanisms in the function of providing the optimal amount of allocated funds for young people at all levels;** |
| Institution responsible for implementation: Ministry of Tourism and Youth |
| Implementation period: 2023-2030 | Type of measure: informative and educational  |
| Regulations that need to be amended/adopted for the implementation of the measure: |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 3.4.1. Allocated funds at national, provincial and local levels are determined in accordance with the guide for budgeting funds for youth | No/Yes | Reports of the MoTY, ministries responsible for various areas of youth policy, PSSY, LSGUs | No | 2022 | No | No | Yes |
| 3.4.2. The share of the total budget intended for the implementation of youth policy at the annual level allocated for support to programmes or projects of youth associations and for youth and their associations and YOs at national, provincial and local level | % | Law on Budget of the Republic of Serbia, Decisions on Provincial and Local Budgets | No data | 2022 | 33 | 35 | 37 |
| 3.4.3. The share of LSGUs that allocate funds from the budget to support youth associations and youth through public competitions in the total number of LGUs during the calendar year: | % | LSGU Annual Report | No data | 2022 | 11 | 16 | 21 |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 01; Donor funds | Programme 1302 PA 0004 | 700 | 1.200 | 700 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 3.4.1.1. Develop a Guide for budgeting resources for youth, including guidelines for the development and application of youth-sensitive indicators for monitoring budget execution at all levels  | MoTY | MoF, MPALSG, Provincial authorities in charge of youth, LSGUs, CSOs, international partners | 2024 (fourth quarter) | 01 | Programme 1302 PA 0004 | 500 | 1.000 |   |
| 3.4.2.1. Conduct trainings for representatives of public institutions at all levels for the implementation of the Guide for budgeting funds intended for youth | MoTY | MoF, NAPA, Provincial authorities responsible for youth, LSGU/YOs | 2025 (fourth quarter) | Donor funds |  | 0 | 0 | 500 |
| 3.4.3.1. Carry out advocacy activities towards LSGUs to increase the financial resources determined in the annual public tenders for support of youth associations and for youth | MoTY | LSGUs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 200 | 200 | 200 |

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| **Measure 3.5:** **Strengthening and systemic support to associations and youth offices in creating, implementing and monitoring public policies through cross-sectoral cooperation and dialogue of all relevant actors.**  |
| Institution responsible for implementation: Ministry of Tourism and Youth |
| Implementation period: 2023-2030 | Type of measure: informative and educational  |
| Regulations that need to be amended/adopted for the implementation of the measure: Standards for participatory budgeting at the local level |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 3.5.1. The number of activities to support associations and YO in the creation, implementation and monitoring of public policies on an annual basis | Number | Reports of the MoTY, PSSY, LSGUs and associations | No data | 2022 | 2 | 2 | 3 |
| 3.5.2. The share of young people who are ready to engage in the work of bodies that initiate or make decisions of importance for young people (student/student parliament, local youth council, association, political parties, etc.) | % | Annual survey on the position and needs of young people, MoTY | 33 | 2021 | 37 | 42 | 46 |
| 3.5.3. The proportion of young people who have participated in public debates, consultations or voting on certain citizens’ proposals in the last year, using the Internet | % | Annual survey on the position and needs of young people, MoTY | 1.4 | 2021 | 4.35 | 7.30 | 10.25 |
| 3.5.4. The share of LSGUs that implement participatory budgeting for the part of the budget allocated to youth policy during the calendar year | % | Reports of LSGUs, local youth councils, MoTY | No data | 2022 | 10 | 20 | 30 |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 01; Donor funds | Programme 1302 PA 0004; PA 0001 | 8.253 | 7.050 | 5.200 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 3.5.1.1. Provide financial support for activities to strengthen the capacity of associations and YOs for participation in participatory democracy and democratic citizenship, creation and implementation of public policy documents  | MoTY | PPPS, LSGUs/YOs, CSOs, international partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 1,000 | 1,000 | 1,000 |
| 3.5.2.1. Provide financial support for youth activities and projects that involve young people in the work of bodies that initiate and/or adopt public policy documents and decisions of importance for young people, and promote active participation and dialogue with decision makers  | MoTY | LSGUs/YOs, CSOs, international partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 1,000 | 1,000 | 1,000 |
| 3.5.3.1. Provide financial support for youth activities and projects that actively inform and train young people to get involved in public discussions, consultations and in general the process of creating public policy documents, including through digital tools  | MoTY | MoIT, LSGUs/YOs, CSOs, international partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004; Programme 1204 PA 0001 | 1,500 | 1,500 | 2,500 |
| 3.5.4.1. Create standards for participatory budgeting at the local level, including mechanisms for allocating funds intended for participatory budgeting  | MoTY | LSGUs, local youth councils, CSOs | 2024 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0004 | 4,453 | 3,350 |  |
| 3.5.4.2. Create a guide/manual for the implementation of participatory budgeting standards at the local level, and train LSGUs to apply it with a focus on the active involvement of young people in the processes of drafting and monitoring the implementation of local budgets  | MoTY | National Youth Council, Provincial authorities responsible for youth, LSGUs, local youth councils, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 0 | 500 |
| 3.5.4.3. Train representatives of local subjects of youth policy on participatory budgeting, including awareness-raising programmes, i.e., campaigns and info days at the local level | MoTY | MPALSG, LSGUs/YOs, local youth councils, CSOs, international partners | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0004 | 300 | 200 | 200 |

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| **Specific objective 4:** **Young people have equal opportunities and incentives to develop their potentials and competencies, which lead to social and economic independence** |
| Institution responsible for coordination and reporting: Ministry of Tourism and Youth |
| Indicator(s) at the level of the specific objective (*outcome indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| Percentage of young people who attended additional courses and trainings that are not an integral part of school and study programmes (by gender) | % | Survey on the position and needs of young people, MoTY | 23.5 (M 19.3, F 27.5) | 2020 | 25 (M 21, F 19)  | 26 (M 23, F 19)  | 28 (M 25, F 19)  |
| Share of young people from groups at risk of poverty or social exclusion, who received support in developing their potentials and competencies (by gender)  | % | Survey on the position and needs of young people, MoTY | No data | 2022 | 10 (M 10, F 19)  | 18 (M 18, F 19)  | 25 (M 25, F 19)  |
| Share of young women entrepreneurs in the total number of young entrepreneurs | % | Data refer to young people aged 15-29 and were obtained from the Eurostat database | 23.1 | 2019 | 29 | 32 | 35 |
| Number of young people who attended work practices that were implemented in accordance with quality standards, on an annual basis (by gender) | Number | Annual report of MoLEVSA, NES, MoTY | No data | 2022 | 0 (M 0, F 0) | 2,500 (М 1,250, F 1,250) | 5,000 (М 2,500, F 2,500) |

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| **Measure 4.1:** **Support for the development of young talents** |
| Institution responsible for implementation: Ministry of Tourism and Youth |
| Implementation period: 2023-2030 | Type of measure: regulatory |
| Regulations that need to be amended/adopted for the implementation of the measure: |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 4.1.1. Number of young people who received financial support from the Fund for Young Talents of the Republic of Serbia in a calendar year | Number | Report of the Fund for Young Talents of the Republic of Serbia | 4,200 (М 1,200, F 1,200) | 2020 | 4,300 (М 1,250, F 1,250) | 4,400 (М 1,300, F 1,300) | 4,500 (М 1,350, F 1,350) |
| 4.1.2. Number of media releases promoting young talent | Number | Media releases | No data | 2022 | 2 | 3 | 4 |
| 4.1.3. Share of scholarship holders of the Fund who were employed in Serbia within six months to one year after completing their studies out of the total number who submitted a certificate that they were employed in Serbia | % | Report of the Fund for Young Talents of the Republic of Serbia | 72[[21]](#footnote-21) | 2021 | 74 | 76 | 78 |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 01 | Programme 1302 PA 0004; PA 0201 | 957.000 | 1.160.400 | 1.545.600 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 4.1.1.1. Enable the awarding and scholarship of young talents through the further work of the Fund for Young Talents of the Republic of Serbia and the improvement of other ways of awarding scholarships and awards | MoTY | MoE, educational institutions | 2025 (fourth quarter) | 01 | Programme 0201 PA 0017 | 957,000 | 1,148,400 | 1,531,200 |
| 4.1.2.1. Support the promotion activities of the Fund for Young Talents of the Republic of Serbia and the affirmation of young talents through the media at all levels  | MoTY | MoE, provincial authorities in charge of education, information and youth, LSGUs, the media | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 0 | 0 |
| 4.1.3.1. Support programmes to support professional development, training and employment of gifted and talented pupils and students  | MoTY | MoE, MSTDI, CCIS, LSGUs, educational institutions | 2025 (fourth quarter) | 01 | Programme 0201 PA 0017 | 0 | 0 | 0 |
| 4.1.3.2. Develop additional models and mechanisms that will ensure the active involvement and employment of scholarship recipients of the Fund for Young Talents of the Republic of Serbia | MoTY | MSTDI, CCIS, LSGUs | 2025 (fourth quarter) | 01 | Programme 0201 PA 0017 | 0 | 12,000 | 14,400 |

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| **Measure 4.2:** **Support for the development of aesthetic competencies and creativity of young people**  |
| Institution responsible for implementation: Ministry of Culture |
| Implementation period: 2023-2030 | Type of measure: informative and educational  |
| Regulations that need to be amended/adopted for the implementation of the measure: |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 4.2.1. The number of non-formal education programmes/projects that contain activities for the development of aesthetic competencies and creativity of young people | Number | Annual report of the MoTY, MC, LSGUs, PSSY, Provincial Secretariat for Culture, Public Information and Relations with Religious Communities | No data | 2022 | 10 | 12 | 15 |
| 4.2.2. The number of young people who are involved in programmes/projects/actions for the development of aesthetic competences and creativity of young people on an annual level (by gender) | Number | Annual report of the MoTY, MoC, LSGUs, PSSY, Provincial Secretariat for Culture, Public Information and Relations with Religious Communities | No data | 2022 | 1500 (M 750, F 750) | 25000 (M 1250, F 1250) | 4000 (М 2000, F 2000) |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 01; Donor funds | Programme 1302 PA 0005; Programme 1203 PA 0006 | 31.893 | 31.893 | 31.893 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 4.2.1.1. Provide financial support for youth activities that promote and affirm cultural heritage and art history, amateur cultural and artistic creativity of young people, as well as the application of new/digital technologies in culture  | MoC | MoIT, MoE, MoTY, MSTDI, provincial authorities in charge of culture, education and youth, Innovation Fund, LSGUs/YOs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005; Programme 1203 PA 0006 | 9,281 | 9,281 | 9,281 |
| 4.2.1.2. Provide financial support to associations that offer programmes for the development of youth creativity | MoC | MoTY, QA, LSGUs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005; Programme 1203 PA 0006 | 10,781 | 10,781 | 10,781 |
| 4.2.2.1. Provide financial support for youth activities in the field of cultural and artistic creativity of socially sensitive groups of young people and young people at risk of social exclusion  | MoC | MoIT, MoTY, MSTDI, LSGUs, CSOs | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0005; Programme 1203 PA 0006 | 11,831 | 11,831 | 11,831 |
| 4.2.2.2. Support the development of the promotion and support programme for the education of young women for the development of aesthetic competences and creativity  | MoC | MoIT, MoE, MoTY, MNTRP, KTRR, CSOs | 2025 (fourth quarter) |  |  |  |  |  |

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| **Measure 4.3:** **Support for entrepreneurship/social entrepreneurship and youth employability** |
| Institution responsible for implementation: Ministry of Tourism and Youth |
| Implementation period: 2023-2030 | Type of measure: stimulating and informative-educational |
| Regulations that need to be amended/adopted for the implementation of the measure: Tax regulations |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 4.3.1. The number of young people involved in projects/actions for the development of entrepreneurial competencies and for improving the employability of young people and for involvement in social entrepreneurship on an annual basis (by gender) | Number | Annual report of the MoTY, MEcon, PSSY, LSGUs, MoLEVSA | No data | 2022 | 1,000 (М 500, F 500) | 2,000 (М 1,000, F 1,000) | 3,000 (М 1,500, F 1,500) |
| 4.3.2. The share of young people informed about existing support measures for self-employment and social entrepreneurship on an annual level | % | Survey on the position and needs of young people, MoTY | No data | 2022 | 30 | 33 | 37 |
| 4.3.3. Improved public policy measures to support young entrepreneurs, including social entrepreneurs | No/Yes | Annual reports of the MF, MoLEVSA, MoTY | No | 2022 | No | No | Yes |
| 4.3.4. The number of projects of citizens’ associations and LSGUs to improve the employability of young people on an annual level that are financed by the MoTY | Number | MoTY Annual Report | 41 | 2021 | 43 | 44 | 45 |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 01; Donor funds | Programme 1302 PA 0004; 0007: Programme 0110; PA 0006, Programme 1508; PA 0004, Programme 1509; Project 4002, Programme 1204 PA 0001 | 1,104,804 | 1,251,595 | 1,211,269 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 4.3.1.1. Support programmes for the development of entrepreneurial competences and culture among young people, with a special focus on groups of young people who are more difficult to employ (young women, young people in NEET status, young people with disabilities, young members of national minorities, young people from rural areas, etc.)  | MoTY | MEcon, MRC, MLEVSA, MAFWM, MSTDI, provincial authorities in charge of economy and youth, CCIS, NES, LSGUs, CSOs | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0006; Programme 0110 PA 0006; | 86,806 | 209,806 | 207,000 |
| 4.3.1.2. Support the development of youth information services on available subsidies and measures for self-employment, youth financial literacy and starting a business in the field of social entrepreneurship and innovation, with a special focus on young farmers, young returnees and young innovators | MoTY | MoLEVSA, MEcon, MRC, MLEVSA, MAFWM, MoIT, MSTDI, Development Fund, Innovation Fund, science and technology parks, provincial authorities in charge of economy and youth, CCIS, NES, LSGUs, CSOs | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0006; Programme 1204 PA 0001Programme 1508PA 0004 | 19,198 | 18,639 | 18,819 |
| 4.3.2.1. Support the activities of promoting examples of good practice of young entrepreneurs and positive impact on society and community  | MoTY | MLEVSA, MSTDI, CCIS, LSGUs, CSOs | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0006;  | 3,750 | 4,000 | 4,300 |
| 4.3.2.2. Provide support for the opening of local business incubators (LBIs) for providing information and mentoring support through various models of intersectoral cooperation with local info services and employment centres  | MoTY | MLEVSA, MEcon, CCIS, NES, LSGUs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0006 | 5,000 | 5,000 | 5,000 |
| 4.3.3.1. Support the improvement of the business environment for young entrepreneurs by defining tax incentives for easier financing of youth entrepreneurship, improving access to finance and capital and access to new markets  | MoTY | MoF, MoLEVSA, MSTDI, provincial authorities for economy and youth, CCIS, NES, Science and technology parks, NES, CSOs | 2025 (fourth quarter) | Donor funds |  | 1,680 | 1,880 | 2,080 |
| 4.3.3.2. Encourage financial institutions to enable more favourable conditions for the use of financial instruments for young entrepreneurs (e.g., loans)  | MoTY |  MEcon, financial institutions, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004; Programme 1509 Project 4002 | 300,000 | 310,000 | 320,000 |
| 4.3.3.3. Create a study that would examine the possibilities of introducing the Entrepreneurial Skills Passport programme at the national level  | MoTY | MLEVSA, NES, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0004 | 0 | 1,000 | 0 |
| 4.3.4.1. Support youth activities aimed at improving the entrepreneurial skills of young women | MoTY | MLEVSA, MEcon, provincial authorities for economy and youth, CCIS, LSGUs, CSOs | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0006; Programme 1509 Project 4002 | 606,770 | 616,770 | 626,770 |
| 4.3.4.2. Support the establishment of a stimulating environment for young entrepreneurs, gentle advocacy towards the private sector for obtaining and using business space under special conditions for young entrepreneurs and youth business associations at the local level  | MoTY | MGSI, MNTRI, provincial authorities for economy and youth, NES, Science and technology parks, LSGUs | 2025 (fourth quarter) | Donor funds |  | 81,600 | 84,500 | 27,300 |

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| **Measure 4.4:** **Support for existing and innovative youth career management skills development programmes**  |
| Institution responsible for implementation: Ministry of Education |
| Implementation period: 2023-2030 | Type of measure: informative and educational  |
| Regulations that need to be amended/adopted for the implementation of the measure: Law on Work Practices. |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 4.4.1. The share of young people who participated in career guidance and counselling activities (by gender) | % | Survey on the position and needs of young people, MoTY | 42 (M 42, F 19)  | 2021 | 44 (evenly distributed by gender) | 49 (evenly distributed by gender) | 55 (evenly distributed by gender) |
| 4.4.2. The share of YOs implementing career management programmes and activities | % | Annual report of the MoTY and NAoYO  | No data | 2022 | 40 | 45 | 50 |
| 4.4.3. The number of career guidance and counselling service providers in accordance with adopted standards | Number | Report of the Qualifications Agency | No data | 2022 | 15 | 20 | 25 |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 01; Donor funds | Programme 1302 PA 0005; PA 0006 | 4,768 | 3,000 | 2,000 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 4.4.1.1. Support the establishment and operation of an interdepartmental and intersectoral body that will coordinate policies and practices to support career development | MoE | MPR MTO, MLEVSA, MRRR, MDULS, MEcon, MEI, MoIT, OITeG, ODENQF, RAS, CCIS, QA, NES, LSGUs, CSOs  | 2024 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0005 | 3,768 | 1,000 | 1,000 |
| 4.4.1.2. Provide financial support for activities and projects to inform young people about support programmes related to career guidance and counselling, especially young people in NEET status and young people at risk of social exclusion  | MoE | MoTY, MLEVSA, MEcon, CCIS, NES, ODENQF, LSGUs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0006 | 0 | 1,000 | 1,000 |
| 4.4.1.3. Support the development and implementation of CGCSS online and digital services | MoE | MoTY, MoIT, NES, ODENQF, CCIS, LSGUs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0006 | 1,000 | 1,000 |  |
| 4.4.2.1. Support the development of mechanisms and models for the coordination of career guidance and counselling activities by YOs, train YOs to apply these mechanisms and models, and encourage networking of local actors with the aim of improving CGCSS services  | MoE | MoTY, CCIS, NES, ODENQF, LSGU/YOs, Educational institutions, CSOs, SCONUS | 2024 (fourth quarter) |  |  |  |  |  |
| 4.4.3.1. Support the establishment of new centres and teams for CGC at schools, faculties, universities, associations that conduct youth activities and YOs | MoE | MoTY, NES, ODENQF, LSGU/YOs, Educational institutions, CSOs, SCONUS | 2025 (fourth quarter) |  |  |  |  |  |
| 4.4.3.2. Support the training and improvement of CGCSS practitioners/service providers | MoE | MoTY, MEcon, NAPA, NES, ODENQF, CCIS, CSOs | 2025 (fourth quarter) |  |  |  |  |  |

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| **Measure 4.5:** **Support for programmes for the development of digital competencies and digital citizenship**  |
| Institution responsible for implementation: Ministry of Information and Telecommunications |
| Implementation period: 2023-2030 | Type of measure: informative and educational  |
| Regulations that need to be amended/adopted for the implementation of the measure: |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 4.5.1. The number of young people involved in digital skills training per year (by gender) | Number | Annual reports of MoTY, Ministry of Education, MoIT, PSSY, LSGUs, NES, Provincial Secretariat for Education | No data | 2022 | 1,000 (M 500, F 500) | 2,000 (М 1,000, F 1,000) | 3,000 (М 1,500, F 1,500) |
| 4.5.2 The number of projects in the field of development of digital competencies supported at local, provincial and national level in a calendar year | Number | Annual reports of MoTY, Ministry of Education, MoIT, PSSY, LSGUs, NES, Provincial Secretariat for Education | No data | 2022 | 10 | 17 | 25 |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 01 | Programme 1302 PA 0006; Programme 1204 PA 0001 | 13,000 | 13,000 | 13,000 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 4.5.1.1. Support youth activities in formal and informal education through which young people acquire digital skills | MoIT | MoE, MoTY, MSTDI, provincial authorities in charge of education, science, information and youth, educational institutions, LSGUs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0006 | 10,000 | 10,000 | 10,000 |
| 4.5.2.1. Support projects and programmes to inform young people about digital technologies and digital skills | MoIT | MoE, MoTY, MSTDI, provincial authorities in charge of education, science, information and youth, LSGUs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0006; Programme 1204 PA 0001 | 3,000 | 3,000 | 3,000 |

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| **Measure 4.6:** **Support for youth mobility programmes**  |
| Institution responsible for implementation: Ministry of Education |
| Implementation period: 2023-2030 | Type of measure: informative and educational  |
| Regulations that need to be amended/adopted for the implementation of the measure: |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 4.6.1. The share of young people informed about mobility programmes offered to young people | % | Survey on the position and needs of young people, MoTY, reports of the Tempus Foundation | No data  | 2022 | 15 | 20 | 25 |
| 4.6.2. The number of young people participating in mobility programmes in a calendar year (by gender) | Number | Survey on the position and needs of young people, MoTY, Report of the MoTY, MoE, MSTDI, reports of the Tempus Foundation | No data | 2022 | 500 (M 250, F 250) | 1,000 (M 500, F 500) | 1,500 (M 750, F 750) |
| 4.6.3. The percentage of young people satisfied with participation in youth mobility programmes on an annual basis (by gender) | % | Survey on the position and needs of young people, MoTY | No data | 2022 | 30 | 35 | 40 |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 01; Donor funds | Programme 1302 PA 0005, 0008 | 6,041 | 6,100 | 6,100 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 4.6.1.1. Improve information about mobility programmes inside and outside the education system, and international cooperation of young people in the region and beyond | MoE | MoTY, MEI, Tempus Foundation, provincial authorities responsible for education and youth, LSGUs, CSOs | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0008 | 483 | 500 | 500 |
| 4.6.1.2. Provide financial support for youth activities and youth information projects about youth mobility support programmes | MoTY | MoE, MSTDI, Tempus Foundation, provincial authorities responsible for education and youth, LSGUs, CSOs | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0005 | 4,340 | 4,350 | 4,350 |
| 4.6.2.1. Provide assistance to young people in administrative procedures within the work of contact points for national and international mobility programmes  | MoE | MoTY, MEI, Tempus Foundation, educational institutions, CSOs | 2025 (fourth quarter) | Donor funds |  | 793 | 800 | 800 |
| 4.6.3.1. Support the process of recognition and application of EUROPASS and YOUTHPASS certificates as special tools for recognizing qualifications acquired in informal education through mobility | MoE | MoTY, MEI, ODENQF, QA, Tempus Foundation, educational institutions, CSOs | 2025 (fourth quarter) |  |  | 425 | 450 | 450 |

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| **Specific objective 5:** **Created conditions for a healthy and safe environment and social well-being of young people** |
| Institution responsible for coordination and reporting: Ministry of Tourism and Youth |
| Indicator(s) at the level of the specific objective (*outcome indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| Proportion of young people who use tobacco, alcohol and other psychoactive substances | % | Research on the position and needs of young people, MoTY and records of health institutions | Smoking 32.5, alcohol 70.8, marijuana 10.3 | 2021 | Smoking 27, alcohol 60, marijuana 9 | Smoking 24, alcohol 55, marijuana 8 | Smoking 22, alcohol 50,marijuana 7 |
| Conditions created in the physical and virtual space for obtaining free professional support and for the participation of young people in the promotion of mental, sexual and reproductive health prevention programmes | % | Reports of the implementers of the local self-government programme, Research on the position and needs of young people, MoTY | No data | 2022 | in 23% of LSGUs there are free counselling for young people and prevention programmes | in 30% of LSGUs there are free counselling for young people and prevention programmes | in 37% of LSGUs there are free counselling for young people and prevention programmes |
| Proportion of young people who have been exposed to physical and/or sexual or psychological violence or radicalisation in real or virtual space, including gender-based violence, and who have reported it (by gender) | % | Research on the position and needs of young MoTY, reports of the prosecutor's office and competent courts | 36 (M 37, F 19)  | 2021 | 40 (M 41, F 19)  | 44 (M 45, F 19)  | 48 (M 48, F 19)  |
| Establishment of a cross-sectoral coordination body in order to improve sexual, reproductive and mental health services and psycho-social support for young people | No/Yes | Act on the establishment of the intersectoral coordination body, Minutes of the meeting of the coordination body, reports of the MoH and the MoTY, MoLEVSA | No | 2022 | Yes | Yes | Yes |
| The share of young people who participated in public policy-making on sustainable development and environmental protection on an annual basis | % | Survey on the position and needs of young people, MoTY | No data | 2022 | 5 | 10 | 15 |
| Share of young people who were informed about incentive measures for housing policy and took steps towards housing independence | % | Survey on the position and needs of young people, MoTY | No data | 2022 | 30 (informed),18 (steps taken) | 35 (informed), 22 (took steps) | 40 (informed),24 (steps taken) |
| The share of women aged 20-24 and 25-29 who are not married or cohabiting and who use (or whose partner uses) modern contraceptives and the birth rate among adolescent girls aged 15-19 | % | Reports of the MoH, SORS, Researches on multiple indicators of the position of women and children MICS, Institute for Public Health, “Batut” | The share of women aged 20-24 and 25-29 who are not married or cohabiting and who use (or whose partner uses) modern contraceptives: 20-24 = 68.9 % and 25-29 =60%;Birth rate among adolescent girls aged 15-19: 13.6% | 2019 | For the age category 20-24: 70For the age category 25-29: 63Birth rate among adolescent girls aged 15-19: 12 | For the age category 20-24: 72For the age category 25-29: 65Birth rate among adolescent girls aged 15-19: 11 | For the age category 20-24: 74For the age category 25-29: 67Birth rate among adolescent girls aged 15-19: 10 |

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| **Measure 5.1:** **Support to programmes that contribute to the development of healthy lifestyles and sexual, reproductive and mental health of young people** |
| Institution responsible for implementation: Ministry of Tourism and Youth, Ministry of Health |
| Implementation period: 2023-2030 | Type of measure: regulatory |
| Regulations that need to be amended/adopted for the implementation of the measure: |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 5.1.1. Number of young people participating in prevention programmes and activities to promote healthy lifestyles and prevent risky behaviour on an annual basis (by gender) | Number | MoTY, MoH, provincial authorities in charge of youth and health, local self-government, reports of programme implementers. | 50,000(no data by gender) | 2020 | 54,000 (М 27,00, F 27,000) | 57,000 (М 28,500, F 28,500) | 60,000 (М 30,000, F 30,000) |
| 5.1.2. The number of LSGUs that have available and free counselling services for young people in the field of health, especially in the field of reproductive and sexual health and family planning and mental health, as well as psychosocial support services. | % | LSGU reports, Research on the position and needs of young people, MoTY | No data. | 2022 | 20 | 30 | 40 |
| 5.1.3. The share of young people who sought help due to concerns about their mental health (by gender) | % | Surveys on the position and needs of young people, MoTY | 53 (M 53.3, F 51.9) | 2021 | 41 (evenly distributed by gender) | 44 (evenly distributed by gender) | 50 (evenly distributed by gender) |
| 5.1.4. The share of young people who sought help due to concerns about their sexual and reproductive health (by gender) | % | Surveys on the position and needs of young people, MoTY | No data | 2022 | 29% (evenly distributed by gender) | 33% young people (evenly distributed by gender) | 37 young people (evenly distributed by gender) |
| 5.1.5. The number of supported projects and informative and educational campaigns aimed at young people at health risk and young people from groups at risk of social exclusion, including young refugees and asylum seekers, at the local, provincial and national levels in the calendar year | Number | Annual reports of the MoTY, MoH, provincial authorities in charge of youth and health, local self-government, reports of programme implementers. | No data | 2022 | 10 | 20 | 30 |
| 5.1.6. The number of supported media literacy programmes and workshops | Number | Annual reports of the MoIT, MoTY, and of programme implementers | 9 | 2021 | 11 | 13 | 15 |
| 5.1.7. The number of projects supported in competitions in the field of public information that deal with the topic of affirmative content for young people, including science-based information on sexuality and protection of personal integrity | Number | Annual reports of the MoIT, reports of project implementers. | 5 | 2021 | 5 | 6 | 7 |
| 5.1.8. The percentage of improved and harmonised public policies that contribute to the development of healthy lifestyles and mental health of young people | % | Annual report of the Government of the Republic of Serbia and relevant ministries | No data | 2022 | 18% of the total number of adopted | 28% of the total number of adopted | 38 of the total number of adopted |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 01; Donor funds | Programme 1302 PA 0004; 0005; Programme 1204 PA 0006 PA 0007; Programme 1204 PA 0001 | 21,844 | 19,803 | 19,233 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 5.1.1.1. Provide financial support (including defining new ways of financing) for information and education programmes for young people and parents to prevent the use of alcohol, tobacco and other psychoactive substances, games of chance and new media at the local level  | MoTY | MoH, provincial authorities in charge of the youth, education and health, LSGUs, pupil and student dormitories, educational institutions, CSOs | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0005; | 3,060 | 2,360 | 1,802 |
| 5.1.2.1. Carry out advocacy activities towards LSGUs, the establishment of free counselling services for young people and programmes for mental and sexual preservation, as well as improving the reproductive health of young people | MoTY | MoH, MFCD, LSGUs, pupil and student dormitories, educational institutions, CSOs, international partners | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0004 | 6,009 | 4,024 | 4,024 |
| 5.1.3.1. Provide financial support for informing young people, parents, guardians and teachers about the importance of mental health and breaking prejudices about mental health, through campaigns, info days and similar activities  | MoTY | MoH, MoE, provincial authorities in charge of the youth, education and health, LSGUs, educational institutions, CSOs, international partners | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0005; | 6,351 | 6,000 | 6,000 |
| 5.1.5.1. Provide financial support for information and education projects and programmes for young people from vulnerable groups that guarantee equality in access to information, which includes information in the languages ​​of national minorities, and information adapted to people with impaired hearing and/or vision  | MoTY | MoHRDP, MoIT, MLEVSA, provincial authorities in charge of the youth, education and information, LSGUs, educational institutions, CSOs, international partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005; Programme 1204 PA 0006 PA 0007 | 2,000 | 2,500 | 2,500 |
| 5.1.6.1. Provide financial support for media associations and youth activities to improve critical thinking and media literacy of young people, establish youth newsrooms and create affirmative media content about young people  | MoTY | MoC, educational institutions, the media, CSOs, international partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005 | 500 | 500 | 500 |
| 5.1.7.1. Provide financial support for media projects to improve the professional and ethical standards of journalists and the media, with a special focus on the inclusion of young people in the creation of media content, with the aim of affirmative and inclusive media coverage of young people  | MoIT, MoC | MoTY, the media, CSOs, international partners | 2025 (fourth quarter) |  01; Donor funds | Programme 1204 PA 0001 |  1,775 |  1,775 |  1,775 |
| 5.1.8.1. Support the establishment of a cross-sectoral coordination body in order to improve sexual, reproductive and mental health services and psycho-social support for young people | MoTY | MoH, MFCD, MoE, educational institutions, LSGUs, CSOs, international partners | 2023 (fourth quarter) | 01 | Programme 1302 PA 0005 | 0 |   |   |
| 5.1.8.2. Improve public policies in the field of mental health of young people | MoTY | MoH, MS, MoE, LSGUs, educational institutions, CSOs, international partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005 | 0 | 1,000 | 1,000 |
| 5.1.8.3. Improve public policies that ensure protection for young people from the promotion, advertising and availability of tobacco, alcohol and other psychoactive substances, games of chance and new media | MoTY | MoH, MS, MoE, LSGUs, educational institutions, CSOs, international partners | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0004; | 2,149 | 1,644 | 1,632 |

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| **Measure 5.2:** **Support for existing and new youth safety improvement programmes** |
| Institution responsible for implementation: Ministry of Tourism and Youth |
| Implementation period: 2023-2030 | Type of measure: regulatory |
| Regulations that need to be amended/adopted for the implementation of the measure: |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 5.2.1. Decreased percentage of young people killed in traffic (killed and injured) compared to the initial value. | % | Reports of the Traffic Safety Agency | 6,451 (young people died in traffic and 6342 were injured | 2018 | 5% lower number of young people compared to the initial value (6,128 young people: 103 killed in traffic and 6,024 injured) | 10% lower number of young people compared to the initial value (5,806 young people: 99 killed in traffic and 5,708 injured) | 15% lower number of young people compared to the initial value (5,483 young people: 92 killed in traffic and 5,390 injured) |
| 5.2.2. The number of supported projects of prevention and support for the improvement of youth safety at the local, provincial and national level in a calendar year | Number | Annual report of the MoTY, Ministry of Education, MoI, provincial authorities in charge of youth, education and security, LSGUs | No data | 2022 | 13 | 20 | 30 |
| 5.2.3. The number of young people participating in prevention and support programmes to improve security during the calendar year (by gender) | Number | Annual report of MTO, Ministry of Education, MoI, PSSY, LSGUs | No data | 2022 | 3,000 (М 1,500, F 1,500) | 6,000 (М 3,000, F 3,000) | 10,000 (М 5,000, F 5,000) |
| 5.2.4. The number of peer violence prevention programmes at the local, provincial and national levels in a calendar year | Number | Reports of YOs, annual reports of the MoTY, PSSY, LSGUs | No data | 2022 | 20 | 25 | 30 |
| 5.2.5. The number of projects supported in competitions in the field of public information on the prevention of risky behaviour of young people and reduction of all forms of discrimination and violence (peer violence, digital violence, substance abuse, weapons abuse, radicalisation and extremism of young people, etc.) on an annual basis | Number | Annual reports of the MoC, MoIT, reports of project implementers | 11 | 2021 | 13 | 15 | 17 |
| 5.2.6. The number of supported projects for the prevention of violence against girls and women and support for the improvement of security on an annual level | Number | Annual reports of the MoI, MoTY, PSSY, LSGU, Ministry of Education, MoHMRSD, Gender Equality Coordination Body, CSOs | 2 | 2021 | 3 | 4 | 5 |
| 5.2.7. The number of expert analyses on security challenges, risks and threats to which young people are exposed in the Republic of Serbia | Number | Annual reports of the MoI, MoTY, PSSY, LSGUs, MoLEVSA, Ministry of Education, scientific institutes, research agencies | No data | 2022 | 1 | 1 | 2 |
| 5.2.8. The number of supported programmes and projects for the prevention of the problem of trafficking in young people at the local, provincial and national level in the calendar year | Number | Annual reports of the MoLEVSA, the Centre for the Protection of Victims of Human Trafficking, Ministry of the Interior, reports of project implementers | No data | 2022 | 1 | 1 | 2  |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 01; Donor funds | Programme 1302 PA 0005 | 11,697 | 12,198 | 12,198 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 5.2.1.1. Provide financial support for youth information and education activities about traffic safety in cooperation with the private sector and public institutions at all levels | MoTY | MoI, ATS, MoIT, provincial authorities in charge of security, health and youth, LSGUs, scientific institutes, research agencies, international partners, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005 | 2,000 | 2,000 | 2,000 |
| 5.2.1.2. Take part in the development and implementation of educational programmes and information campaigns with activities aimed at youth safety in traffic and reducing the number of young people killed in traffic | MoTY | MoI, ATS, provincial authorities in charge of security, health and youth, LSGUs, the media, CSOs, educational institutions | 2025 (fourth quarter) | Donor funds |  | 4 | 5 | 5 |
| 5.2.2.1. Provide financial support for projects and programmes that promote a safety culture among young people and train them to respond to security risks and threats in their immediate environment  | MoTY | MoI, MoE, MoH, provincial authorities in charge of security, health and youth, LSGUs, educational institutions, CSOs, international partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005 | 3,500 | 3,500 | 3,500 |
| 5.2.3.1. Provide financial support for youth projects and activities that deal with the prevention of digital, gender-based, sexual, partner and peer violence, and the promotion of health-safe behaviour and gender equality | MoTY | MoE, MoE, MoIT, provincial authorities in charge of security, health and youth, LSGUs, educational institutions, CSOs, international partners | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0005 | 5,193 | 5,193 | 5,193 |
| 5,2,3,2,, Improve the coordination of all actors in the public and civil sector in the area of ​​protecting young people from security risks and threats, and promoting health-safe behaviour and gender equality  | MoTY | MoE, CBGE, provincial authorities in charge of security, health and youth, LSGUs, CSOs, international partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005 | 0 | 0 | 0 |
| 5.2.4.1./5.2.5.1./5.2.6.1. Provide financial support for informative and educational projects and programmes concerning the reduction of the use of PAS and weapons, suppression of gender stereotypes, radicalisation and extremism of young people, and respect for universal human rights and freedoms  | MoTY | MoI, CBGE, LSGUs, educational institutions, CSOs, international partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005 | 1,000 | 1,000 | 1,000 |
| 5.2.7.1. Support the preparation of analyzes of security challenges, risks and threats to which young people are exposed, with a special focus on the security risks of young people from marginalised groups  | MoTY | MoI, LSGUs, scientific institutes, research agencies, educational institutions, CSOs, international partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005 | 0 | 0 | 0 |
| 5.2.8.1. Develop and improve prevention programmes in the field of human/youth trafficking and provide space for the exchange of good practices with international organisations | MoTY | MoI, MoJ, LSGUs, CSOs, Provincial authorities in charge of security, health and youth, Centre for the Protection of Victims of Human Trafficking, LGUs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005 | 0 | 500 | 500 |

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| **Measure 5,3:** **Support to the development of youth and youth programmes in the field of environmental protection** |
| Institution responsible for implementation: Ministry of Environmental Protection, Ministry of Tourism and Youth |
| Implementation period: 2023-2030 | Type of measure: informative and educational  |
| Regulations that need to be amended/adopted for the implementation of the measure: |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 5.3.1. The number of supported projects in the field of environmental protection involving young people at local, provincial and national level in a calendar year | Number | MoTY Annual Report, annual report of the Ministry of Environmental Protection, provincial authorities responsible for environmental protection, health and youth, LSGUs | No data | 2022 | 15 | 25 | 35 |
| 5.3.2. The share of young people participating in actions, information and advocacy campaigns and education about the importance of environmental protection at all levels in the calendar year (by gender) | % | MoTY Annual Report, Annual survey on the position and needs of young people, MoTY | 10 (M 10.1, F 9.5) | 2021 | 14 | 17 | 21 |
| 5.3.3. The number of meetings of the LSGU youth council with representatives of local institutions responsible for environmental protection on an annual basis | Number | Annual report of LSGUs, MoTY, MEP | No data | 2022 | 1 | 1 | 2 |
| 5.3.4. The number of meetings of green youth councils of LSGUs with youth representatives on an annual basis | Number | Annual report of LSGUs, MoTY, MEP | No data | 2022 | 0 | 1 | 1 |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars  |
| In 2023 | In 2024 | In 2025 |
| 01; Donor funds | Programme 1302 PA 0005; Programme 0405 PJ 4011; Programme 0407 PA 0001 | 9,000 | 7,700 | 11,000 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 5.3.1.1. Provide financial support for youth activities that deal with the improvement and preservation of environmental protection, climate change, renewable energy sources, recycling, and other topics in this area | MoTY | MEP, MoE, provincial authorities responsible for environmental protection, health, education and youth, LSGUs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005; Programme 0407 PA 0001 | 9,000 | 7,000 | 11,000 |
| 5.3.2.1. Create a Guide (guidelines/manual) for informing and involving young people in the implementation of sustainable development goals at the local level | MEP | MoTY, LSGUs, CSOs, international partners | 2025 (fourth quarter) | Donor funds | Programme 0405 ПЈ 4011 | 0 | 700 | 0 |
| 5.3.3.1. Encourage the cooperation of local youth councils with local actors responsible for environmental protection | MoTY | MEP, provincial authorities responsible for environmental protection and youth, LSGUs, CSOs | 2024 (fourth quarter) | 01 | Programme 1302 PA 0005 | 0 | 0 |   |
| 5.3.4.1. Support the establishment and work of local green youth councils, as a mechanism of intersectoral cooperation with young people at the local level, with a focus on the development of local environmental action plans  | MoTY | MEP, LSGUs, local youth councils, local educational, cultural and sports institutions, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005 | 0 | 0 | 0 |

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| **Measure 5.4:** **Support for housing independence of young people** |
| Institution responsible for implementation: Ministry of Tourism and Youth, Ministry of Construction, Transport and Infrastructure, Ministry of Education  |
| Implementation period: 2023-2030 | Type of measure: informative and educational  |
| Regulations that need to be amended/adopted for the implementation of the measure: Law on Housing  |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 5.4.1. Developed public policy measures to support youth housing | No/Yes | Annual reports of the MCTI and MoTY | No | 2022 | Yes | Yes | Yes |
| 5.4.2. Number of young people who received support under housing independence measures during the calendar year | Number | Annual reports of the MCTI and MoTY | No data. | 2022 | 50 | 100 | 200 |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 01 | Programme 0110 PA 0003 | 500,000 | 500,000 | 500,000 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
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| 5.4.2.1. Support the housing independence of young people through the allocation of grants for the purchase of rural houses in the territory of the Republic of Serbia | MRC | MoTY, MCTI, MoF, LSGUs | 01 | Programme 0110 PA 0003 | 500,000 | 500,000 | 500,000 |  |

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| **Measure 5.5:** **Support for programmes that contribute to improving the social inclusion of young people** |
| Institution responsible for implementation: Ministry of Tourism and Youth |
| Implementation period: 2023-2030 | Type of measure: informative and educational  |
| Regulations that need to be amended/adopted for the implementation of the measure: |  |
| Indicator(s) at the level of the measure (*output indicator*) | Unit of measurement | Source of check | Baseline value  | Baseline year | Target value in the year (2023) | Target value in the year (2024) | Target value in the last year of AP (2025) |
| 5.5.1. The number of programmes and projects to support the social inclusion of young people from categories at risk of social exclusion at the local, provincial and national levels in a calendar year | Number | Annual reports of the MoTY, PSSY, LSGUs | No data | 2022 | 10 | 15 | 20 |
| 5.5.2. The number of young people at risk of social exclusion who are beneficiaries of local services and support programmes on an annual basis (by gender) | Number | MoTY Annual Report, Annual Report of the Provincial Secretariat for Regional Development, Interregional Cooperation and Local Self-Government, LSGUs | No data | 2022 | 180 (M 90, F 19)  | 250 (M 125, F 125) | 500 (M 250, F 250) |
| 5.5.3. The number of programmes and projects supporting the social inclusion of young migrants and refugees, at the national, provincial and local levels during the calendar year | Number | Annual report of MoLEVSA, Commissariat for Refugees and Migration, MoTY, reports of project implementers. | No data | 2022 | 1 | 2 | 5 |

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| Source of funding the measure | Link to programme budget | Total estimated financial resources in 000 dinars |
| In 2023 | In 2024 | In 2025 |
| 01 | Programme 1302 PA 0005; 0006 | 6,702 | 9,702 | 9,000 |

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| Activity title: | Implementing entity | Partner implementing entities | Deadline for completion | Source of funding | Link to programme budget | Total estimated financial resources by source in 000 dinars |
| 2023 | 2024 | 2025 |
| 5.5.1.1. Provide financial support for youth activities to identify the needs of young people at risk, and to create and implement adequate programmes for the prevention of social exclusion of young people, including the establishment of cooperation with non-institutional actors who develop youth resocialisation and reintegration services  | MoTY | MLEVSA, provincial authorities in charge of social policy, gender equality, local self-government, security, youth and education, educational institutions, LSGUs, CSOs, international partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005 | 1,000 | 1,000 | 1,000 |
| 5.5.1.2. Conduct trainings for representatives of the public and civil sector on the rights and needs of young people at risk of social exclusion  | MoTY | MLEVSA, LSGUs, CSOs, the media, international partners | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005 | 1,000 | 1,000 | 1,000 |
| 5.5.1.3. Provide financial support for projects and programmes of resocialisation and reintegration of young people who were on institutional measures/execution of educational measures in the institution, serving a sentence of juvenile prison or prison  | MoTY | MLEVSA, MoE, MoE, National Institute for Social Proteciton, Provincial Institute for Social Proteciton, LSGUs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005 | 0 | 1,000 | 1,000 |
| 5.5.2.1. Develop a Model for reaching and activating NEET youth who are outside the system, and train relevant public and civil sector actors to apply the Model at the local level  | MoTY | YOs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005 | 0 | 1,000 | 1,000 |
| 5.5.2.2. Participation in the preparation of a model for reaching out to young people, for the purpose of implementing the Youth Guarantee programme | MoTY | MLEVSA, MCTI, MoE, provincial authorities in charge of education and housing  | 2025 (fourth quarter) | 01 | Programme 1302 PA 0006 | 0 | 0 | 0 |
| 5.5.2.3. Provide financial support for projects aimed at establishing services and programmes for efficient, optimal and timely information, counselling, provision of psycho-social support, social integration and improvement of employability and active participation of young people at risk of social exclusion and services intended for young people  | MoTY | MLEVSA, MoHRDP, ,MoE, Centre for Protection of Victims of Human Trafficking, Commissariat for Refugees and Migrations, LSGUs, CSOs | 2025 (fourth quarter) | 01; Donor funds | Programme 1302 PA 0005; | 4,702 | 4,702 | 4,000 |
| 5.5.3.1. Provide financial support for projects and programmes to inform young people about the causes and consequences, as well as types of migration, as well as direct work with young migrants | MoTY |  Commissariat for Refugees and Migration, Provincial authorities in charge of social policy, gender equality, local self-government, security, youth and education, LGUs, CSOs | 2025 (fourth quarter) | 01 | Programme 1302 PA 0005 | 0 | 1,000 | 1,000 |

**IX.** **FINAL PROVISIONS**

This action plan shall be published on the website of the Government, the website of the Ministry of Tourism and Youth and the portal of e-Administration, within seven working days from the day of adoption.

This Action Plan shall be published in the “Official Gazette of the Republic of Serbia”.

05 Number:56-3623/2023-3

In Belgrade, dated 6 July 2023

G O V E R N M E N T

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|  | FIRST DEPUTY PRIME MINISTERIvica Dačić |

1. “Official Gazette of the Republic of Serbia”, No. 22/15. [↑](#footnote-ref-1)
2. “Official Gazette of the Republic of Serbia”, No. 30/18. [↑](#footnote-ref-2)
3. “Official Gazette of the Republic of Serbia”, No. 99/18. [↑](#footnote-ref-3)
4. “Official Gazette of the Republic of Serbia”, No. 8/19. [↑](#footnote-ref-4)
5. “Official Gazette of the Republic of Serbia”, No. 8/19. [↑](#footnote-ref-5)
6. “Official Gazette of the Republic of Serbia”, Nos. 129/2007, 18/2016, 47/2018 and 9/2020 – as amended. [↑](#footnote-ref-6)
7. <https://socijalnoukljucivanje.gov.rs/sr/%D0%BE-%D0%BD%D0%B0%D0%BC%D0%B0/%D0%BE%D1%81%D0%B5%D1%82%D1%99%D0%B8%D0%B2%D0%B5-%D0%B3%D1%80%D1%83%D0%BF%D0%B5-%D0%B8-%D1%99%D1%83%D0%B4%D1%81%D0%BA%D0%B0-%D0%BF%D1%80%D0%B0%D0%B2%D0%B0/> [↑](#footnote-ref-7)
8. Survey on Income and Living Conditions, i.e., SILC [↑](#footnote-ref-8)
9. “Official Gazette of the Republic of Serbia”, No.138/22. [↑](#footnote-ref-9)
10. “Official Gazette of the Republic of Serbia”, No. 32/15 [↑](#footnote-ref-10)
11. Representativeness of the sample is determined by the authority of the Republic of Serbia responsible for statistics. [↑](#footnote-ref-11)
12. EU Youth Strategy and Bonn Process. [↑](#footnote-ref-12)
13. MoYS data. [↑](#footnote-ref-13)
14. The indicator cannot be achieved in the period from 2023 to 2025 because it depends on the adoption of the standard (indicator 2.1.3), which is expected to be adopted by 2026. [↑](#footnote-ref-14)
15. As this indicator depends on indicator 2.1.3. which is expected to be implemented by 2026, during the validity of this Action Plan (2023-2025) it is not possible to work on the implementation of this indicator. [↑](#footnote-ref-15)
16. MoTY database. [↑](#footnote-ref-16)
17. MoYS database (out of 140 LSGUs that have an established a youth office, 69 have a systematised position of coordinator, i.e., 49.3%). [↑](#footnote-ref-17)
18. MoYS and LSGU database. [↑](#footnote-ref-18)
19. “How Much Local Self-Governments Invest in Implementation of Youth Policy?”, survey of the Ana and Vlade Divac Foundation, p. 11. <https://www.divac.com/upload/document/ybh4wbt__koliko_ls_ulazu_u_sprovodjenje_omladinsk_20190701_102037.pdf> [↑](#footnote-ref-19)
20. Young people can also join informal associations whose goals or the area of achieving goals are aimed at young people, in accordance with this law, and which act in accordance with the law regulating the establishment and legal status of associations, Law on Youth (“Official Gazette of the Republic of Serbia”, No. 50/11), article 13, paragraph 5. [↑](#footnote-ref-20)
21. Of the total number of contracts concluded under the Competition for student scholarships in the Republic of Serbia for the academic year 2018/19 (1357), 1234 scholarship recipients, i.e., 91%, submitted a certificate of status. Out of that group of scholarship holders (1,234), 485 scholars submitted proof that they work in the Republic of Serbia, that is, 39% of scholarship holders. Of that group of scholarship holders (485), 353 scholarship holders, or 72%, were employed within six months to a year after completing their studies, while 132 scholarship holders were employed later. [↑](#footnote-ref-21)